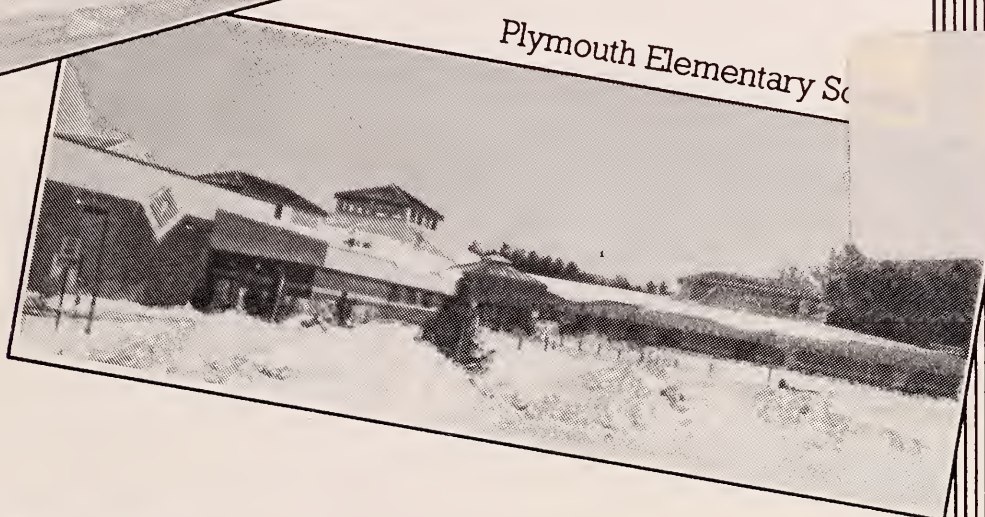
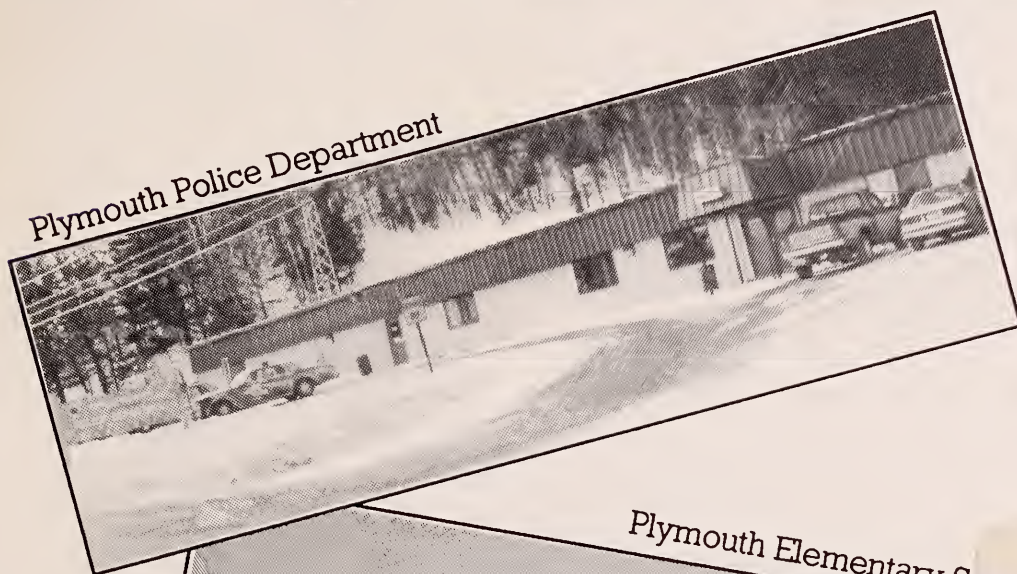


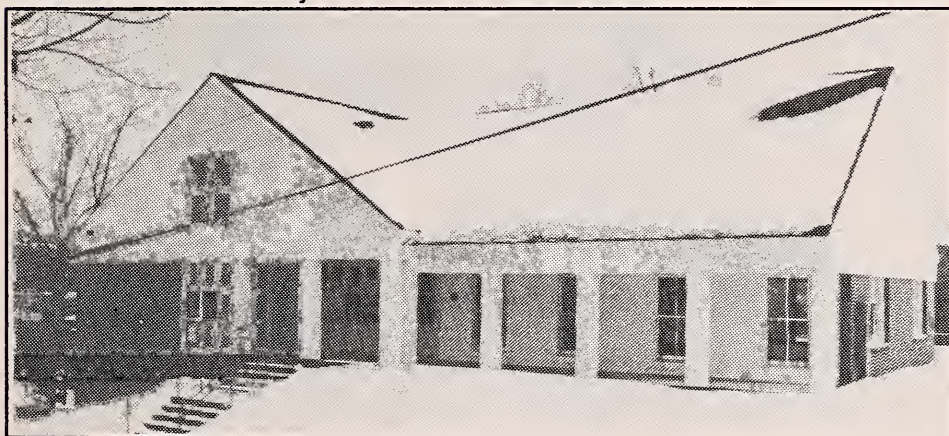
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ANNUAL REPORT - 1990

Plymouth, New Hampshire



Pease Public Library



1991
DATES TO REMEMBER

January 1, 1990 to June 30, 1991:

18 month budget period

March 5: Annual Pemi-Baker Regional School District Meeting
Plymouth Regional High School Gymnasium - 7:00 p.m.

March 7: Annual Plymouth School District Meeting
Plymouth Elementary School - 7:00 p.m.

March 12: Annual Town Meeting - Elections
Plymouth Town Hall - 11:00 a.m. - 7:00 p.m.

March 13: Annual Town Meeting - Deliberative Session
Plymouth Elementary School - 7:00 p.m.

March 14: Annual Plymouth Village Water and Sewer District Meeting
Plymouth Elementary School - 7:30 p.m.

April 1: All real property assessed to owner this date.

April 15: Last day for veterans to file for permanent tax exemption.

April 30: Dog tax due. Licenses available from the Town Clerk.

May 1: Bicycle plates due. Licenses available from the Police Department.

July 1: Fiscal year begins.

MEETINGS

SELECTMEN

Wednesday evenings, 7:00 p.m., Courtroom, Town Hall.
Other locations once a month.

PLANNING BOARD

4th Thursday of each month, 7:00 p.m., Courtroom, Town Hall.

CONSERVATION COMMISSION

3rd Wednesday of each month.

PARKS AND RECREATION COMMISSION

2nd Tuesday of each month, 7:30 p.m., Parks & Recreation Office,
Plymouth Elementary School.

ZONING BOARD OF ADJUSTMENT

1st Tuesday of each month, 7:00 p.m. in the Town Hall.

**ANNUAL REPORT
OF THE
OFFICERS
OF THE
TOWN OF
PLYMOUTH, N.H.**

**YEAR ENDING
DECEMBER 31, 1990**



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Officials, Boards & Committees

ELECTED BY BALLOT:	TERM EXPIRATION DATE
Selectmen: (3 year term)	
Peter J. Goodwin	1991
Roger G. Kleinpeter	1992
Donald N. Jacques	1993
Moderator: (2 year term)	
Robert C. Clay	1992
Town Treasurer: (1 year term)	
Carol Geraghty	1991
Town Clerk: (3 year term)	
Kathy Latuch	1992
Tax Collector: (3 year term)	
Linda Buffington	1992
Supervisors of the Checklist: (6 year term)	
Nancy Bird	1992
Marlene Stuart	1994
Mary Nelson	1996
Overseer of Public Welfare: (1 year term)	
D. James Dow	1991
Trustees of the Trust Fund: (3 year term)	
Carol Bears	1991
Steve Panagoulis	1992
Michael Guinan	1993
Library Trustees: (3 year term)	
Ernest S. Davis	1991
Mark Halloran	1992
Kathleen Birkett	1993
ELECTED BY VOTE AT TOWN MEETING:	
Advisory Budget Committee: (4 year term)	
Mike Clark	1991

John Tucker (appointed to fill vacancy)	1992
Francis McLoud	1993
Allen K. MacNeil	1994
APPOINTED:	

Zoning Board of Adjustment: (3 year term)

Steve Kaminski	1991
Keyle Mabin	1991
Larry Mazur	1991
Constance Rhines	1991
E. S. Davis, alternate	1991
Dean Yeaton, alternate	1991
Judith Switzer, Chairperson	1992
Thomas McGlauflin	1993
Douglas Noyes	1993
Fletcher Adams, alternate	

Planning Board: (3 year term)

George Greer	1991
John Werme	1991
Roger Kleinpeter, Selectmen's Rep	1991
James Koermer, Selectmen's Rep. alternate	1991
Carolyn Kent	1992
Paul Riess	1992
Steve Rand, alternate	1992
Scott Hendrickson, Chairperson	1993
Lea Stewart	1993

Conservation Commission:

John McCormack	1991
Paul Richelson, alternate	1991
Lea Stewart, Vice-Chairperson	1991
James Lurie	1992
Lisa MacDonald-Long, alternate	1992
David Switzer, Chairperson	1992
Gisela Estes, Secretary	1993
John Webster	1993

Elderly Housing Commission:

James F. Mayhew, Chairman
Robert Rand
Wallace S. Stuart
Rita E. Grote
Robert Crowley

Highway and Public Safety Committee:

Anthony Raymond, Chairperson
Michael Clark, Vice-Chairperson
Donald N. Jacques, Selectmen's Representative
W. Daniel Libby, Secretary
Albert Beaulieu
Marty Bilafer
Irvine Buchman
Reginald DeWitt
Thomas Goulart
Doreen Simones
Louis Sleeper
Donald Smarsik
Brian Thibeault

Parks and Recreation Commission: (3 year term)

Kathleen Birkett	1991
Mark J. Okrant	1991
Beatrice L. Welch	1991
Sue Sampson	1993
William Wilkinson, Chairperson	1993

Airport Committee:

D. Sheldon Hall
John Blair
Kenneth P. Anderson

Cemetery Committee:

Doris Homer	1992
Norton Bagley	1993
Nancy Bird	1993
Theodore Geraghty	1993

Cable TV Committee:

Kenneth Bergstrom
Penny Kleinpeter
Bruce Ritchie
Ken Sutherland
Norman LeBlanc
Susan Murray

TOWN ADMINISTRATOR

Merelise O'Connor

COMMUNITY PLANNER

Christopher Northrop

**SUPERINTENDENT OF HIGHWAYS AND SOLID WASTE
MANAGEMENT**

Marty Bilafer

CHIEF OF POLICE

W. Daniel Libby

CHIEF OF FIRE DEPARTMENT

Brian Thibeault

DIRECTOR OF PARKS AND RECREATION

Scott Dunn, June 18, 1990

DIRECTOR OF LIBRARY

Patricia Topham

CODE ENFORCEMENT OFFICER

Peter Gray, January - March, 1990

DIRECTOR OF AIRPORT

Douglas Rasp

HEALTH OFFICER

Louis Sleeper

**DIRECTOR OF EMERGENCY MANAGEMENT
ANIMAL CONTROL OFFICER**

Michael Clark

PLYMOUTH BOARD OF SELECTMEN

1990 ANNUAL REPORT

The economic outlook for the year in Plymouth, NH, and throughout the New England region was of a spiralling downward trend. Through the town meeting forum in March, 1990, the voters of Plymouth established a policy of economic belt tightening by reducing the proposed budget for the ensuing eighteen months by \$193,711. The Board of Selectmen moved to implement the fiscal restrictions placed on the various budgets at town meeting. The Board also appointed a Revenue Review Committee to analyze the methods of assigning cost to the operation of the Dispatch and Ambulance Services. The Committee made several recommendations and suggestions which will increase revenue to offset the cost of these two functions.

In the early months of 1991, we are still experiencing a sagging economy, high unemployment and many other indicators that point to a slow recovery. Mindful of the economic climate, the Board is striving to control spending and to lower the Town's tax rate. A major step in this regard was accomplished in December when union members of the Police and Fire Departments agreed to forego a previously agreed upon 5% pay raise. The cost of living raise was part of a two and a half year contract and was proposed to take effect on July 1, 1991. All other Town employees will forego this cost of living adjustment also.

An additional step was to co-sponsor an Economic Development Conference resulting in an ongoing Economic Development Committee in our area. The Town is currently seeking a twenty thousand dollar grant as seed money for the Committee to start work on plans to enrich the community's economic health.

A number of projects were started during the year:

The eighteen month transitional budget was begun in January, 1990. Beginning July 1, 1991, the Town will operate on a July 1 to June 30 fiscal calendar. This will reduce the need to borrow in anticipation of tax payments.

The Planning Board and the Community Planner are in the final stages of completing the revised Master Plan which is planned for adoption by town meeting.

The clean up of the gasoline which was leaked adjacent to the highway garage is underway and will continue to be monitored by Groundwater Technology.

The Board of Selectmen negotiated a contract with Consumat-Sanco of Bethlehem, NH, for the disposal of ash from the Incinerator. Construction debris is also being disposed of at Consumat-Sanco, rather than being burned at the facility.

The resolution of facility needs of the town has been a long standing problem. In 1990, two town departments moved to new quarters. The Police Department's temporary move to the Easter Seals property became permanent when the voters approved the purchase and renovation of the property. The official open house at the Police facility was held in October with employees, family members, State wide

members of the law enforcement community, politicians and citizens. The Board of Selectmen lent a hand in the ribbon cutting ceremony along with Chief Libby and members of the Department. The new headquarters on Route 3 North provides the town with a fine facility now and for the future. Special thanks to all who contributed to the successful completion of this much needed facility.

The Parks and Recreation Department, under the leadership of new Director, Scott Dunn, is now located in the Plymouth Elementary School. The town appreciates the opportunity for maximum utilization of the new school with the scheduling of community activities there.

Another department poised to move into new quarters as of this writing is the library. The new Pease Public Library is a reality due to the support of the Young Ladies' Library Association, the generosity of Charlotte Pease and the gift of land from the Pemigewasset National Bank. The new library, located at the corner of Russell and Highland Streets, is a tremendous addition to the Town. It stands as a beautiful building in its own right and compliments the architecture of the surrounding buildings, as well.

The Library Development Committee, which included members of the Young Ladies' Library Association, Library Trustees, the Library Director and local townspeople, has met for the past four years with John Clark as chairperson. The firm of Christopher Williams, Architect, and the contractor, R.W. Eaton, have designed and built a facility that is and will be a source of pride for our town. In addition to the public library services provided in the facility, the building contains a community room that will be available to various, non-profit organizations for meetings and functions.

The Board of Selectmen, Town Administrator and the Cable TV Contract Renewal Committee (Ken Bergstrom, Chair) have negotiated a new contract with the State Cable TV Corporation. The contract extends service for ten years. The new service increases the available options by establishing two levels of basic programming. Subscribers also have the availability of three premium channels. The board was concerned that the company offer subscribers a number of choices relative to the number of channels and the cost. Based on the feedback, the concern has been satisfied.

The Fire Department's new ladder truck will arrive in early April, replacing the 1967 truck. The new ladder will be a valuable addition to the Town's fire protection program. The Town also purchased a new ambulance which arrived during the summer of 1990.

The Board successfully auctioned two parcels of town owned property deriving \$50,000 in much needed revenue.

In conclusion, the Board of Selectmen extends a "thank you" to each hard working employee and to every citizen who serves the town in a volunteer capacity. The Board recognizes the countless hours given willingly by members of boards and committees. The Board also extends appreciation to those PSC students and officials who help to make Plymouth a better place to live.

Respectfully submitted,
Peter J. Goodwin
Roger G. Kleinpeter
Donald N. Jacques

**STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED
FOR THE YEAR 1990**

	<u>1990</u>	<u>6 MOS 1991</u>
GENERAL GOVERNMENT:		
Town Officers' Salaries	\$ 45,795.00	24,850.00
Town Officers' Expenses	185,957.00	106,054.00
Election and Registration Expenses	3,106.00	1,286.00
Cemeteries	22,105.00	10,995.00
General Government Buildings	24,004.00	12,206.00
Reappraisal of Property	17,866.00	18,169.00
Planning and Zoning	43,446.00	24,411.00
Legal Expenses	13,742.00	6,988.00
Advertising and Regional Association	670.00	312.00
Contingency Fund	22,905.00	11,647.00
PUBLIC SAFETY:		
Police Department	542,550.00	263,949.00
Fire Department	347,434.00	142,426.00
Emergency Management	2,199.00	447.00
Task Force Against Domestic & Sexual Violence	630.00	294.00
Law Enforcement Explorer Post	1,000.00	0.00
HIGHWAY, STREETS, BRIDGES:		
General Highway Department Expenses	286,307.00	136,066.00
Street Lighting	38,479.00	19,567.00
SANITATION:		
Solid Waste Disposal	243,465.00	124,922.00
Pemi-Baker Solid Waste District	10,011.00	9,328.00
HEALTH:		
Hospitals and Ambulances	31,802.00	6,485.00
Animal Control	780.00	363.00
Vital Statistics	366.00	372.00
Pemi-Baker Home Health	15,560.00	7,249.00
WELFARE:		
General Assistance	18,324.00	11,181.00
Community Action Program	1,985.00	932.00
Baker-Pemi Seniors	1,575.00	736.00
Grafton County Senior Citizens	4,346.00	2,027.00

CULTURE AND RECREATION:

Library	58,482.00	26,537.00
Parks and Recreation	173,500.00	82,210.00
Patriotic Purposes	619.00	163.00
Band Concerts	1,374.00	186.00
Town Common	619.00	163.00

DEBT SERVICE:

Principal of Long Term Bonds and Notes	61,160.00	25,070.00
Interest Expense-Long Term Bonds and Notes	14,555.00	5,080.00
Interest Expense-Tax Anticipation Notes	90,701.00	32,612.00
Bond Issue Costs	18,323.00	0.00

CAPITAL OUTLAY:

Police Cruiser	15,000.00	0.00
Aerial Ladder Truck	100,000.00	0.00
Ambulance	57,000.00	0.00
Revaluation of Property	54,300.00	37,271.00
Easter Seals	360,000.00	0.00
Easter Seals - Renovation & Dispatch	220,000.00	0.00
Incinerator/Recycling - Loader	10,000.00	0.00
Library	510,000.00	0.00

OPERATING TRANSFERS OUT:

0.00 0.00

MISCELLANEOUS:

FICA, Retirement & Pension Contributions	128,265.00	65,224.00
Insurance	365,446.00	175,708.00
Unemployment Compensation	2,749.00	1,398.00
Airport	6,350.00	825.00

TOTAL APPROPRIATIONS:

4,174,852.00 1,395,709.00

LESS: ESTIMATED REVENUES AND CREDITS**From Local Taxes:**

National Bank Stock Taxes	2,250.00	2,250.00
Yield Taxes	10,900.00	4,000.00
Interest and Penalties on Taxes	95,000.00	25,000.00
Land Use Change Tax	50,000.00	0.00

From State:		
Shared Revenue-Block Grant	75,000.00	40,000.00
Highway Block Grant	65,000.00	30,000.00
Railroad Tax	100.00	0.00
Reimb. a/c State Federal Forest Land	900.00	0.00
Other Reimbursements: PSC Safety Services	70,000.00	20,000.00
From Local Sources Except Taxes:		
Motor Vehicle Permit Fees	300,000.00	140,000.00
Dog Licenses	1,500.00	700.00
Business Licenses, Permits & Filing Fees	6,500.00	100.00
CHARGES FOR SERVICES:		
Income from Departments	325,000.00	130,000.00
Rent from Town Property	10,000.00	5,000.00
MISCELLANEOUS REVENUES:		
Interest on Deposits	15,000.00	7,500.00
Sale of Town Property	1,200.00	0.00
OTHER FINANCING SOURCES:		
Proceeds of Bonds and Long-Term Notes	580,000.00	1,095,450.00
Withdrawals from Capital Reserve	123,500.00	0.00
Fund Balance	0.00	0.00
Withdrawals from General Fund Trusts - Library	510,000.00	0.00
TOTAL REVENUES AND CREDITS	2,241,850.00	1,500,000.00

TAX RATE COMPUTATION

Total Town Appropriations	5,686,561.00
Total Revenues and Credits	- <u>4,030,570.00</u>
Net Town Appropriations	1,655,991.00
Net School Appropriations	+ 3,130,179.00
County Tax Assessment	<u>248,670.00</u>
 Total Town, School and County	 5,034,840.00
 DEDUCT: Total Business Profits Tax Reimbursement	 - 139,067.00
ADD: War Service Credits	+ 29,300.00
ADD: Overlay	+ <u>258,336.00</u>
 PROPERTY TAXES TO BE RAISED	 5,183,409.00
 TAXES COMMITTED TO COLLECTOR:	
Property Taxes	5,183,409.00
Precinct Taxes and/or Service Area Taxes	.00
Less War Service Credits	- <u>29,300.00</u>
 TOTAL TAX COMMITMENT	 5,154,109.00

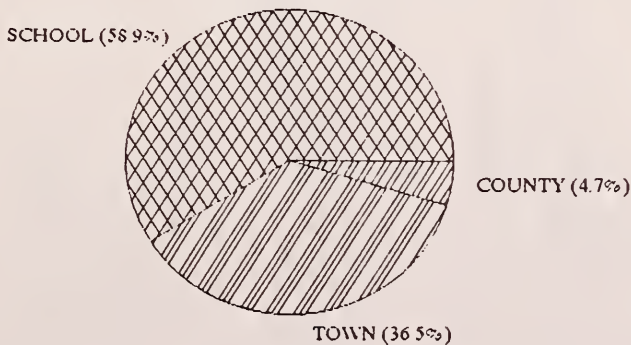
TAX RATE BREAKDOWN PER \$1,000.00

Town	18.65
County	2.39
School District	<u>30.13</u>
MUNICIPAL TAX RATE	51.16

Precinct: Plymouth Village Water & Sewer

PRECINCT VALUATION	59,089,649.00
Net Appropriations	0.00
Taxes	0.00
Tax Rate	0.00

PLYMOUTH TAX RATE -- 1990
WHERE THE MONEY GOES



1990 COMPARATIVE STATEMENT

Title of	Approp.	1990	6 Mos.	Total	1990	Unexp.	1991-92
Approp.	Forwarded	Approp.		Available	Expended	Balance	Proposed
Town Officers Salaries & Fees		45,795	24,850	70,645	49,512.90	25,132.10	53,590
Town Officers Expenses		185,957	106,054	292,011	175,130.39	116,880.61	188,351
Election Expenses		3,106	1,286	4,392	3,241.46	1,150.54	2,450
Cemeteries		22,105	10,995	33,100	23,442.68	9,657.32	28,495
General Gov't Building		24,004	12,206	36,210	23,130.07	13,079.93	27,700
Reappraisal of Property		17,866	18,169	36,035	12,606.00	23,429.00	15,000
Planning and Zoning	9,000.00	43,446	24,411	76,857	43,280.17	33,576.83	37,915
Legal Expenses		13,742	6,988	20,730	16,969.82	3,760.18	15,000
Advertising & Regional Assoc.		670	312	982	670.00	312.00	700
Contingency Fund		22,905	11,647	34,552	0.00	34,552.00	0
Airport	1,200.00	6,350	825	8,375	2,537.64	5,837.36	1,550
Police Department		542,550	263,949	806,499	537,012.13	269,486.87	558,387
Fire Department		347,434	142,426	489,860	336,000.80	153,859.20	365,813
Emergency Management		2,199	447	2,646	1,005.67	1,640.33	1,875
Area Task Force Against Domestic And Sexual Violence		630	294	924	630.00	294.00	630
Law Enforcement Explorer Post		1,000	0	1,000	356.89	643.11	0
Town Maintenance - Highways		286,307	136,066	422,373	216,622.53	205,750.47	260,907
Street Lighting		38,479	19,567	58,046	34,680.34	23,365.66	42,000
Solid Waste Disposal	45,549.09	243,465	124,922	413,936.09	211,508.68	202,427.41	252,592
Pemi-Baker Solid Waste District		10,011	9,328	19,339	10,011.00	9,328.00	0.00
Speare Memorial Hospital		3,300	1,650	4,950	3,300.00	1,650.00	3,300
Ambulance		28,502	4,835	33,337	20,707.42	13,104.58	24,490
Animal Control		780	363	1,143	780.00	363.00	600
Vital Statistics		366	372	738	400.00	338.00	400
Pemi-Baker Home Health Agency		15,560	7,249	22,809	15,560.00	7,249.00	16,342
General Assistance		18,324	11,181	29,505	32,156.19	2,651.19	40,000
Baker-Pemi Senior Citizens		1,575	736	2,311	1,575.00	736.00	1,575
Grafton County Senior Citizens		4,346	2,027	6,373	4,346.00	2,027.00	4,564
Community Action Outreach Program		1,985	932	2,917	1,985.00	932.00	2,085
Library		58,482	26,537	85,019	54,946.53	30,072.47	57,160

Parks and Recreation	173,500	82,210	255,710	157,470.59	98,239.41	162,083
Patriotic Purposes	619	163	782	500.00	282.00	675
Conservation Commission (Included In Town Officers Expense)						
Band Concerts	1,374	186	1,560	0.00	1,560.00	1,300
Town Common	619	163	782	95.60	686.40	600
Principle - Long Term Debt	61,160	25,070	86,230	61,156.31	25,073.69	43,475
Interest - Long Term Debt	14,555	5,080	19,635	14,660.27	4,974.73	7,060
Interest - Tax Anticipation	90,701	32,612	123,313	167,805.70	42,104.70	50,000
Bond Issue Cost	18,323	0	18,323	1,998.05	16,324.95	20,000
Interest Expense Bonds	0	0	0	0	0	69,300
Interest Bond Anticipation	0	0	0	0	0	130,000
Capital Outlay						
Police Cruiser	15,000	0	15,000	14,990.31	9.69	0.00
Asbestos Abatement - Fire Dept.	0	0	0	0		2,650
Roof Repair - Fire Dept	0	0	0	0		8,000
Combustable Gas Instrument	0	0	0	0		2,000
Fox Park Playground Equipment	0	0	0	0		7,000
Aerial Ladder Truck	100,000	0	100,000	0.00	100,000.00	37,835
Ambulance	57,000	0	57,000	57,000.00	0.00	0
Revaluation of Property	54,300	37,271	91,571	9,430.00	82,141.00	0
Easter Seals Purchase	360,000	0	360,000	360,000.00	0.00	0
Easter Seals Renovation & Dispatch	220,000	0	220,000	207,268.82	12,731.18	0
Incinerator/Recycling Loader	10,000	0	10,000	10,150.00	150.00	0
Fuel Clean Up	116,000		116,000	34,531.96	81,468.04	46,620
Library Funding	510,000	0	654,046.99	602,827.58	51,219.41	46,000
Capital Reserve	0	0	0	0		22,000
FICA and Retirement	128,265	65,224	193,489	121,062.57	72,426.43	168,651
Insurance	368,195	177,106	545,301	271,826.68	273,474.32	367,000
Planning New Police Facility	25,000.00	0	25,000	25,000.00	0	0
TOTAL:	224,796.08	1,395,709.00	5,911,357.08	3,951,879.75	2,011,246.22	3,195,720.00

SUMMARY INVENTORY OF VALUATION
APRIL 1, 1990

	<u>TOWN</u>	<u>PRECINCT</u>
Current Use Land	346,936.00	30,121.00
All Other Land	<u>22,427,024.00</u>	<u>11,354,680.00</u>
Land Net	22,773,960.00	11,384,801.00
 Buildings	 77,989,200.00	 47,790,773.00
Electric	<u>1,658,846.00</u>	<u>548,126.00</u>
 TOTALS:	 102,422,006.00	 59,723,700.00
 Blind Exemptions (9)	 135,000.00	 90,000.00
Elderly Exemptions (62)	945,000.00	530,000.00
Solar (9)	<u>24,385.00</u>	<u>14,051.00</u>
 NET TOTAL:	 1,104,385.00	 634,051.00

Inventory - Town Owned Property: As of 31 December 1990

PROPERTY I.D. NUMBER	DESCRIPTION	ACREAGE
0001-0007-0006	Airport	74.90 ac
0001-0008-0003	Airport	47.80 ac
0003-0002-0004	Plymouth Incinerator & Recycling Facility	15.26 ac
0003-0002-0047	Plymouth Police Department	4.18 ac
0020-0009-0023	Plymouth Fire Department	.46 ac
0021-0014-0008	Town Hall	.54 ac
0021-0014-0009	Town Common	0.29 ac
0021-0014-0010	W/S Main Street (in front of Town Hall & Church)	.03 ac
0021-0016-0001	Pease Public Library	0.76 ac
0021-0019-0001	Railroad Depot Building (bldg. only)	19,500 sf
0022-0004-0004	Fox Park & Keniston Woods W/S Langdon Street & N/S Texas Hill Road	31.0 ac
0023-0005-0016	Plymouth Highway Garage (on land of PVW&SD)	6460 sf
0023-0007-0014	N/S Warren Street & W/S Winter Street (mini-park)	

CAPITAL RESERVE ACCOUNTS 1990

Plymouth, NH 1990

Acct Name	Acct #	PRINCIPAL AMOUNT				INTEREST			
		Opening	New Funds	Withdrawal	Closing	Opening	Income	Exp.	Closing
Fire Truck	1706373	\$55,000.00		\$55,000.00	\$0.00	\$10,796.70	\$906.97	\$11,703.67	(\$0.00)
Incinerator Recycling	2400133	\$5,000.00			\$5,000.00	\$1,088.35	\$365.67		\$1,454.02
Police Radio	1724772	\$6,000.00		\$6,000.00	\$0.00	\$423.24	\$88.53	\$511.77	\$0.00
Property Appraisal	1724780	\$12,000.00		\$12,000.00	\$0.00	\$846.52	\$177.08	\$1,023.60	\$0.00
Ambulance	2420263	\$36,670.00		\$36,670.00	\$0.00	\$1,895.32	\$516.06	\$2,411.38	\$0.00
Totals		\$114,670.00	\$75,100.00	\$109,670.00	\$5,000.00	\$15,050.13	\$2,054.31	\$15,650.42	\$1,454.02

STATEMENT OF BONDED INDEBTEDNESS 1991
TOWN OF PLYMOUTH
Showing annual Maturities of
Outstanding Bonds and Term Notes

	Fire Truck 5%	Front- End Loader 7.5%	Highway Grader 7.5%	Tractor, Mack Re-Build 8.43%
Maturity	Original Amount 98,000.00	Original Amount 62,436.00	Original Amount 54,500.00	Original Amount 90,000.00
1991	7,052.55	6,243.60	18,100.00	30,000.00
1992	7,409.58	6,243.60		30,000.00
1993	7,784.69			
1994	8,178.79			
1995	8,592.84			
1996	8,992.02			
TOTALS	48,010.47	12,487.20	18,100.00	60,000.00

PLYMOUTH SCHOOL DISTRICT

	Elementary School	SAU Office
	Original Amount 6,500,000	Original Amount 137,000
1991	1,300,000	25,000
1992	1,300,000	25,000
1993	1,300,000	25,000
1994	1,300,000	
1995	300,000	

TRUSTEES OF TRUST FUNDS
Plymouth, New Hampshire 1990

Cash Balance 1/1/90

Minnesota Power & Light	\$10,075.00	
Unused Income	64,177.94	
Trust Account	8,875.26	
		<hr/> \$83,128.20

Income:

Stock Dividends	\$4,855.36	
Interest 1703289	14,997.56	
		<hr/> \$19,852.92

Expenses:

Reimbursement to Town	\$9,955.21	
Bookkeeping	1,072.00	
Pleasant Valley	325.74	
Memorial Flowers	99.75	
Safety Deposit Box	10.00	
Photocopies/Check Printing	28.41	
Typing State Forms	300.00	
		<hr/> \$11,791.11

Cash Balance 12/31/90

Minnesota Power & Light	\$10,075.00	
Unused Income	72,002.90	
Trust Account	9,112.11	
		<hr/> \$91,190.01

TOWN OF PLYMOUTH TREASURER
1990 ANNUAL REPORT
YEAR ENDING DECEMBER 31, 1990

GENERAL FUND

Beginning Balance 1/1/90		443,922.13
Incinerator		46,503.95
Parks & Rec.		61,938.23
Police Department		
Meter Fines	49,423.06	
Meter Money	25,764.47	
Misc.	5,695.30	
Sel. Misc.	120.00	
State Reimb.	2,452.14	
District Court Fines	16,644.00	
Total Police		100,098.97
Selectmen's Office		
Ambulance	19,647.38	
Ambulance Towns	50,796.25	
BAN	580,000.00	
Bank Ser. Chg	-791.00	
BC/BS-Ins. Reimb	11,730.36	
Building Permit	3,998.70	
Business Lic	1,620.00	
Cemetery	5,750.00	
Dispatch	48,315.66	
Fire	2,891.44	
Fire UNH	52,861.00	
Highway Grant	67,325.71	
Highway Gas	433.70	
Interest Earned	112,629.49	
Library	510,000.00	
NHMA Div	4,442.09	
NH Revenue Dist.	213,042.86	
Ply Dist Ct Fines	475.00	
Ply Dist Ct Postage	6,516.08	
Ply Dist Ct Rent	17,865.48	
Planning Board	2,649.25	
Refunds	243.95	
Reimbursements	4,432.82	
Rent of Town Property	3,965.00	
Sale of Town Property	53,151.00	
Sel. Misc.	812.98	

State of NH	29,694.18	
TAN Rollover	4,650,000.00	
TAN	2,500,000.00	
Trans Comm Dev	218.32	
Tr. of Trusts	135,975.67	
Welfare Reimb	812.70	
Zoning	1,256.39	
Total Selectmen		9,092,762.46
Tax Collector		
1989 CLU	32,868.00	
1990 Property	3,781,651.49	
Interest	77,924.53	
Nat. Bank Stock	2,250.25	
1989 Property	931,070.15	
Prev. Yrs. Yield	186.99	
Redempt. Int.	61,676.10	
Tax Sale Red.	328,942.58	
1990 CLU	7,220.00	
Bad Check Fees	120.00	
Yield 1990	5,927.72	
Total Tax Collector		5,229,837.81
Town Clerk		
1990 Motor Vehicle	272,056.00	
Misc.	8,840.75	
Sel. Misc.	265.50	
Total Town Clerk		281,162.25
TOTAL		15,256,225.80

Payments

Payments per Selectmens Order	-15,202,849.49
Ending Balance 12/31/90	53,376.31

Revolving Loan Account

Beg. Bal 1/1/90	8,821.49
INCOME	
Receipts	1,811.16
Interest	<u>497.92</u>
Total	11,130.57
EXPENSES	
Trans to GF	<u>- 3,959.00</u>
Ending Bal. 12/31/90	7,171.57

Community Development Account

Beg. Bal 1/1/90	218.32
Trans to GF	<u>-218.32</u>
Ending Bal. 12/31/90	0.00

George Clark Common Account

Beg. Bal 1/1/90	1,682.15
INCOME	
Trust Distribution	400.00
Interest	<u>94.88</u>
Total	2,177.03
EXPENSE	
Reimb. To Town	<u>- 95.60</u>
Ending Bal. 12/31/90	2,081.43

Plymouth Aeronautics Account

Beg. Bal. 1/1/90	554.19
INCOME	
Interest	170.09
Receipts	<u>4,497.01</u>
Total	5,221.29
EXPENSES	
Reimb. to Town	-2,537.64
Ending Bal. 12/31/90	2,683.65

Plymouth Library Development Account

Beg. Bal. 1/1/90		160,984.64
INCOME		
Interest		5,633.90
Interest CD		21,340.63
Trust		<u>510,000.00</u>
Total		697,959.17
EXPENSES		
Payments	602,827.58	
Ser. Chg	5.11	
Total		<u>-602,832.69</u>
Ending Bal. 12/31/90		
MFA	54,881.55	
CD	40,244.93	
TOTAL		95,126.48

Incinerator Bond Account

Beg. Bal. 1/1/90	2,446.03
Interest	<u>125.13</u>
Ending Bal. 12/31/90	2,571.16

Highway Bond Account

Beg. Bal. 1/1/90	126.00
Interest	<u>6.42</u>
Ending Bal. 12/31/90	132.42

TOWN OF PLYMOUTH TAX COLLECTOR
1990 ANNUAL REPORT
YEAR ENDED DECEMBER 31, 1990

	-Dr-	1990	1989	1988
Uncollected Taxes-Beginning 1/1/90				
Property Taxes		927,810.48		
Added Taxes		2,232.00		
Land Use Change Taxes		32,868.00		1,030.00
Yield Taxes		782.46		1,534.07
Taxes Committed To Collector				
Property Taxes	5,174,283.00	2,583.00		
Yield Taxes	6,343.04			
Bank Stock Taxes	2,250.25			
Land Use Change Taxes	7,895.00			
Added Taxes	7,210.00			
Overpayments				
Property Taxes	12,847.90	1,719.82		
Interest Collected On Delinquent				
Property Taxes	7,370.19	65,405.19		
Yield Taxes	10.49			20.55
Land Use Change Taxes	33.29	5,084.82		
Miscellaneous (Fees for Returned Checks)	120.00			
TOTAL DEBITS	5,218,363.16	1,038,485.77	2,584.62	
Remittances To Treasurer From 1/1/90 To 12/31/90				
Property Taxes	3,777,834.49	931,070.15		
Added Taxes	3,817.00			
Yield Taxes	5,927.72	117.99		69.00
Land Use Change Taxes	7,220.00	32,868.00		
Bank Stock Taxes	2,250.25			
Miscellaneous Fees	120.00			
Interest Collected				
Property Taxes	7,370.19	65,405.19		
Yield Taxes	10.49			20.55
Land Use Change Taxes	33.29	5,084.82		

Abatements			
Property Taxes	26,918.90	3,275.15	
Land Use Change Taxes	675.00		
Uncollected Taxes As Of 12/31/90			
Property Taxes	1,383,757.51		
Added Taxes	2,013.00		
Land Use Change Taxes			1,030.00
Yield Taxes	415.32	664.47	1,465.07
=====			
TOTAL CREDITS	5,218,363.16	1,038,485.77	2,584.62
=====			

SUMMARY OF TAX SALES ACCOUNTS
YEAR ENDED DECEMBER 31, 1990

	-DR.-		
	-----Tax Sales on Account of Levies of -----		
	1989	1988	1987
Balance of Unredeemed Taxes - Beginning Fiscal Year . . .	-----	348,052.35	76,996.77
Taxes Sold To Town During Current Fiscal Year . . .	612,851.48	-----	-----
Current Land Use Sold	37,779.32	-----	-----
Interest Collected After Sale	10,059.26	23,409.94	24,301.90
Redemption Costs	1,447.50	1,495.00	962.50
TOTAL DEBITS	<u>662,137.56</u>	<u>372,957.29</u>	<u>102,261.17</u>
	=====		

	-CR.-		
<u>Remittances to Treasurer During Year:</u>			
Redemptions	128,853.32	127,872.79	72,216.47
Interest & Costs After Sale	11,506.76	24,904.94	25,264.40
Abatements During Year	5,536.20	5,739.75	-----
Deeded To Town During Year	-----	-----	4,780.30
Unredeemed Taxes - End of Fiscal Yr.	478,461.96	214,439.81	-----
Unredeemed Current Land Use	37,779.32		
TOTAL CREDITS	<u>662,137.56</u>	<u>372,957.29</u>	<u>102,261.17</u>
	=====		

REPORT OF THE TOWN CLERK
1990 ANNUAL REPORT

RECEIPTS

1990 Dog Licenses Issued	\$ 1,424.50
Auto Permits - 1990	256,886.00
Sticker and Title Fees	15,170.00
Marriage License Fees	1,240.00
UCC Filings	3,412.75
Certified Copies of Records	2,570.50
Miscellaneous Filing Fees	193.00
Recovery Fees	<u>265.50</u>
	\$281,162.25

PAYMENTS

Paid to Town Treasurer	\$281,162.25
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**BIRTHS RECORDED IN THE TOWN OF PLYMOUTH, N.H.
FOR THE YEAR ENDING DECEMBER 31, 1990**

Date of Birth	Child's Name	Name of Father	Maiden Name of Mother	Child's Place of Birth
January 8	Kelly Jean	Dennis P. McManus	Deborah S. Harris	Plymouth, NH
January 20	Tatiana Bai	Honore C. Houdegbe	Paula M. Leavitt	Laconia, NH
January 22	Susan Annette	David A. Conboy	Pamela S. Liptak	Laconia, NH
February 8	Mary Kathleen	William J. Foster	Mary A. McCrae	Plymouth, NH
February 18	Elizabeth Ashley	Keith D. True	Ellen Archibald	Laconia, NH
February 25	Ryann Elisabeth	Darryl R. Willard	Kimberly J. Hover	Laconia, NH
March 6	Christopher Michael	Michael P. Mohan	Tiffany A. Leeds	Laconia, NH
March 24	Allison Meryl	James E. Lurie	Carol Gould	Concord, NH
March 25	Jordann Destiny	David J. Owens	Carol L. Buker	Plymouth, NH
April 3	Nicholas James	Anthony W. Raymond	Mary F. Verdicchio	Laconia, NH
May 9	Wanda Ivette	Alberio Medina	Wanda I. Collazo	Laconia, NH
May 12	Catherine Ann	Thomas W. Armstrong	Mary L. Mauchly	Hanover, NH
May 24	Michael Winston Orville	Gary R. Ladd	Lisa M. Pasquariello	Laconia, NH
May 31	Maurice Paul, Jr.	Maurice P. Baxter	Susie M. Woodward	Hanover, NH
June 9	William Clarke III	William C. Lawson, Jr.	Deborah Serard	Concord, NH
June 22	Danielle Jewell	Robert J. Elliott, Jr.	Jacqueline M. Breton	Concord, NH
June 30	Kayla Rose	Gerald H. Gontarz	Susan C. Bratt	Concord, NH
July 11	Brian William, Jr.	Brian W. Huckins, Sr.	Jeannie L. Rowell	Hanover, NH
July 20	Cameron Parker	Daniel King	Sharmaine M. Turmelle	Plymouth, NH
July 26	Sarah Anne	Stephen P. Frost	Marianne Romiglio	Franklin, NH
July 30	Daniel Christophel	Daniel B. Dow	Barbara E. Christophel	Laconia, NH
August 3	Julian Jacob Alexander	Joel D. Goldfield	Iris U. Bork	Lebanon, NH
August 17	Travis Jay	Randy J. Avery	Angela D. Nelson	Plymouth, NH
September 3	Michaela McPherson	Michael T. Aitken	Lisa Danley	Concord, NH
October 7	Margaret Elise	Gunnar I. Baldwin, Jr.	Mary Batchelder	Plymouth, NH

**BIRTHS RECORDED IN THE TOWN OF PLYMOUTH, N.H.
FOR THE YEAR ENDING DECEMBER 31, 1990**

Date of Birth	Child's Name	Name of Father	Maiden Name of Mother	Child's Place of Birth
October 8	Rachel Fair Dustin	Herbert R. Otto	Kathryn Dustin	Plymouth, NH
October 15	Adam Ryan	Alec W. Stewart, Jr.	Jodi A. Fennell	Laconia, NH
November 8	Emily Catherine	Roderick Sandy	Paige L. Frase	Plymouth, NH
November 9	Christopher Scott	G. Scott Hughes	Mary-Kathleen Eppig	Plymouth, NH
November 10	Ariel Sky	Joseph M. Freeman	Cheryl J. Storey	Plymouth, NH
November 16	Alexander Harrison	Ward E. Scott	Patrice A. Maguire	Laconia, NH
November 20	Scott Michael	Michael C. Riess	Ann Simpson	Laconia, NH
December 20	Wallace Caldwell IV	Wallace C. Cushing, III	Darcy J. Lehning	Concord, NH
December 25	Richard Earl III	Richard E. Manzi, Jr.	Kathleen S. McKenney	Laconia, NH

MARRIAGES RECORDED IN THE TOWN OF PLYMOUTH, N.H. FOR THE YEAR ENDING DECEMBER 31, 1990

Date of Marriage	Groom's Name	Place of Residence	Bride's Name	Place of Residence
January 20	Kenneth Neil Yeaton	Plymouth, NH	Jennifer Lynn Downing	Plymouth, NH
March 24	Theodore Wisniewski, III	Plymouth, NH	Marsi Louise Gilson	Plymouth, NH
April 7	Sheldon Lee Bird	Plymouth, NH	Marnie Lynn Young	Plymouth, NH
April 28	Lawrence M. Mortensen	Plymouth, NH	Jeanette Vivian Brown	Plymouth, NH
April 28	Merton C. Wagner	Hampton, VA	Guydine Calista Blanchard	Plymouth, NH
June 9	Mark Dewayne Wilfong	Valparaiso, IN	Deborah Lynn Kettner	Plymouth, NH
June 12	Philip Linscott Gatz	Plymouth, NH	Pauline Mae Charon	Plymouth, NH
June 16	Gary Andre Holden	Plymouth, NH	Leslie Anne Green	Plymouth, NH
June 23	Philip J. Mathews, Jr.	Plymouth, NH	Cynthia M. Hoyt	Ashland, NH
June 25	Lyman Fred Boyce	Plymouth, NH	Ruth E. Clark	Plymouth, NH
June 29	William Todd Hobart	Plymouth, NH	Sylvia Eleanor Caradonna	Plymouth, NH
July 7	Peter Roberts Bolton	Plymouth, NH	Susan Lee Hager	Plymouth, NH
July 15	Ronald Paul Chouinard	Laconia, NH	Susan Mary Samaha	Plymouth, NH
July 20	Michael Laurice Dunlap	Plymouth, NH	Denise Mary Savoie	Charlestown, NH
August 4	Thomas Lynch	Plymouth, NH	Cheryl Ann Fogg	Plymouth, NH
August 25	Salvatore Terrasi	Plymouth, NH	Margaret Ann Crowell	Plymouth, NH
September 8	Allen H. Constant	Plymouth, NH	Linda L. Foster	Plymouth, NH
September 8	Gardner William Kenneson	Acton, MA	Eleanor Mae Christiansen	Plymouth, NH
September 20	Shaun Phillip Bean	Plymouth, NH	Frances Giovanna MacNichol	Plymouth, NH
September 21	George W. M. Hill	Plymouth, NH	Patricia Kathleen Risley	Rumney, NH
September 22	David Elton Estes	Plymouth, NH	Kelly Renee Blodgett	Plymouth, NH
October 6	Jimmy O. Boucher	Plymouth, NH	Michele Renée Paul	Plymouth, NH
October 6	Jeffrey P. Kelly	Plymouth, NH	Tina M. Nelson	Plymouth, NH
October 7	John P. Shevenell, Jr.	Plymouth, NH	Jean Ann Steinbrecher	Carnation, WA
October 20	Lester H. Gilpatric, Jr.	Plymouth, NH	Dawn R. Davis	Plymouth, NH

**MARRIAGES RECORDED IN THE TOWN OF PLYMOUTH, N.H.
FOR THE YEAR ENDING DECEMBER 31, 1990**

Date of Marriage	Groom's Name	Place of Residence	Bride's Name	Place of Residence
November 18	Walter E. Ash, Jr.	Plymouth, NH	Lisa A. Fahey	Plymouth, NH
November 23	Robert Ansaldi	Plymouth, NH	Anita Demers	Plymouth, NH
November 24	John Jenks Seymour	Plymouth, NH	Joyleen Eleanor Garrity	Plymouth, NH

**DEATHS RECORDED IN THE TOWN OF PLYMOUTH, N.H.
FOR THE YEAR ENDING DECEMBER 31, 1990**

Date of Death	Name of Deceased	Place of Death	Name of Father	Name of Mother
January 2	Francis R. Fellows	Plymouth, NH	Francis R. Fellows	Ruth M. Chase
January 8	Dorothy Bayliss	Meredith, NH	Carlton Wescott	Anabelle Minard
January 10	Maurice M. Alpaugh	Hanover, NH	Unknown	Unknown
January 20	Doris E. Yeaton	Plymouth, NH	Henry J. Wallace	Clara Somers
January 25	Mildred L. Oakford	Concord, NH	David M. Lynch	Louisa Glenny
February 7	Lida R. Webster	Meredith	George Caldron	Martha Harris
February 22	Eloise R. Fahrner	Plymouth, NH	F. Walter Reinhard	Mildred Evenson
February 25	Doris C. Volpe	Plymouth, NH	Winfred Cummings	Eva Pierce
March 13	Eleanor M. Cheney	Meredith, NH	Cuvier G. Wheeler	Lillian (Unknown)
March 14	Hazel L. Nelson	Plymouth, NH	Elmer X. Clay	Ella Isham
March 17	Norman J. Houston	Plymouth, NH	Alfred Houston	Louise Johnson
April 10	Helen C. Ames	Plymouth, NH	Samuel Crafts	Emily (Unknown)
May 18	Ethel L. Allen	Plymouth, NH	William B. Foster	Aggie M. Fales
June 10	Elizabeth D. Bodie	Plymouth, NH	John S. Danielson	Renee P. Ragot
June 10	Ralph R. Lovett	Rumney, NH	Lyman Lovett	Nellie Andrews
September 12	Marion C. Gadd	Plymouth, NH	Unknown	Unknown
September 13	Woodbury W. Holt	Plymouth, NH	Ernest Holt	Grace Nickles
September 18	Irene K. Bushaw	Plymouth, NH	Harold E. Emerson	Kathrine White
September 30	Julia D. Longchamps	Haverhill, NH	Bartholemeu Bedard	Alphonsine Croteau
October 6	Felton Houston	Manchester, NH	Frank Houston	Ivelee Washington
October 13	Russell S. Homer	Plymouth, NH	Arthur Homer	Stella Beattie
October 30	Blanche M. Smith	Plymouth, NH	Eugene Metevier	Flora Bushey
December 28	Helene W. Schmidt	Plymouth, NH	August Rugenstein	Anna Sharfenberg

PLYMOUTH POLICE DEPARTMENT 1990 ANNUAL REPORT

The year 1990 has been a challenging year for the Plymouth Police Department.

Foremost in everybody's mind has been the area's severe fiscal crisis. It has challenged your Police Department to provide crucial and necessary police services at the rock bottom cost to the tax payer. Every Police Department manager, supervisor and employee has understood and answered that challenge in a positive manner. From giving back raises to riding double and limiting mileage on patrol to conserve on gas, the members of your Police Department are trying to do their share in this crisis.

With the support of the community, the Police Department has a permanent home at the old Easter Seal Building on Route 3 North. This facility was renovated without disrupting your police service and under budget. It is a facility that allows your Police Department to implement many of its professional procedures, decrease potential liability and conduct business in a professional manner. The members of the Department wish to thank the citizens of Plymouth for their support in this important project.

According to the State of NH's criminal statistics the Town of Plymouth has the second highest crime rate in Grafton County (behind the City of Lebanon). With this in mind, the Department continued a strong enforcement presence utilizing cruiser, foot and bicycle patrols throughout the Town. In addition to this we have continued our educational efforts in the areas of alcohol, drug and sexual abuse. Foremost among these programs has been the well received DARE program offered by Sgt. Steve Temperino in the Plymouth Elementary School. These efforts appear to have paid off in some areas such as our neighborhoods, but continued education, vigilance and cooperation with the college and the community is essential.

An area that has not faired well during the past year is in personnel retention. The Department has lost three full time patrol persons due to personal reasons and a temporary loss of a full time Sergeant due to the military call up of the reserves. This represents a turnover of forty percent of the patrol force. Hiring and training of the replacements for these crucial positions has placed an additional strain on an already tight budget. Bright points were the promotions of Tony Raymond to Deputy Chief of Police and Steve Temperino to Sergeant. Both these gentlemen are exceptional police officers whose experience and dedication will serve the Town well in the years to come.

Our parking enforcement function did very well this year. The permit parking system on certain village streets works well. The College's opening of additional

parking on the other side of the river and the shuttle system has eased some of the pressure created by too many cars for too few parking spaces. The revenue from parking due to the collection of fines has increased and our parking computer software finally seems to be working correctly.

Our Dispatch function increased from 121,485 radio/telephone calls to 135,466 this year. This represents a 10% increase in activity, but the new facility and equipment handled the increase with very few problems or complaints. Dispatch's Rules and Regulations were completely revised and will be implemented early in 1991.

Finally, I wish to thank the members of our Police Department, the Selectmen, the Town Administrator and most importantly, the residents of the Town for their understanding, consideration and support. Every effort has been made to make your Police Department responsive to your needs and together we will strive to make our community a safe and enjoyable place in which to live and work.

Respectfully Submitted,

Wilfred Daniel Libby
Chief of Police

INCOME

Animal control	35.00
Insurance requests	1,324.00
Pistol permits	148.00
Grants	2,452.14
Parking	75,177.53
Ordinance violation fines	16,718.00
Dispatch reimbursement	53,427.87
Reimbursement for special details	4,054.30
Total income generated by Police Department	153,336.84

ACTIVITY 1990

17	Acts Prohibited
20	Arrests per bench warrant
5	Arsons
64	Assault simple
0	Assault, first degree
2	Assault, second degree
8	Assault, sexual
0	Assault, agg. felonious sexual
0	Assassination threats
57	Burglary

4	Burglary, attempted
32	Conduct after an accident
0	Counterfeit note
145	Criminal mischief
25	Criminal threatening
34	Criminal trespass
2	Disobeying a police officer
51	Disorderly conduct
23	Domestic disputes
19	Driving after revocation/suspension
51	DWI
7	DWI, second offense
4	DWI, aggravated
12	Forgery
1	Fraud
3	Fugitive from justice
20	Harassment
8	Indecent exposure lewdness
2	Involuntary Emergency Hospitalization
0	Illegal discharge of a firearm
44	Issuing bad checks
18	Littering
4	Lost/stolen plates
4	Missing/runaway persons
0	Misuse of plates
80	Open container of alcohol
92	Noise complaints
10	Prohibited sales
69	Protective custody
11	Receiving stolen property
2	Recovered stolen property
6	Reckless operation
14	Resisting arrest
2	Suicides, attempted
173	Theft
2	Theft, attempted
10	Theft of services
15	Theft of a M/V
6	Theft by unauthorized use
96	Unlawful possession of alcohol
9	Unlawful transportation of alcohol
27	Willful Concealment (shoplifting)

JUVENILE CASES

- 12 Abuse/neglect
- 3 CHINS
- 23 Delinquency
- 5 Protective Custody
- 18 Non classified

TRAFFIC ENFORCEMENT AND ACTIVITY

- 29 Operating w/o a license
- 521 Speed
- 69 Stop sign
- 63 Uninspected M/V
- 31 Unregistered M/V
- 34 Other M/V citations
- 639 Written Warnings
- 212 M/V accidents
- 8392 Parking Violation Citations

DISPATCH ACTIVITY

- 135,466 Radio/Telephone calls for 1990

THE PLYMOUTH FIRE AND AMBULANCE DEPARTMENT

1990 ANNUAL REPORT

The Plymouth Fire and Ambulance Department experienced an extremely trying year in 1990. We were confronted with some severe challenges not seen in recent history. The first was on a cold January morning, when we arrived at a structure fire, and found three occupants of the building trapped on the third floor. While these people were being rescued over a ground ladder, one more victim appeared on the third floor, informing us another person was trapped in a bedroom. The other eight occupants of the building had escaped without injury. Fortunately, we had a ladder truck and rescued these two also. Fire struck again a short time later in the same neighborhood, and the five occupants of that building were awakened by the arriving fire engine and fled with only their lives. Later in the winter another devastating fire completely destroyed a single family residence, but again the residents only escaped with their lives. In the fall, a mobile home fire completely destroyed a residence, and the occupants narrowly escaped. In 1990 we saw too many close calls. Our personnel were trained and quick thinking, and handled these situations in a professional manner, thus alleviating the loss of life. In the summer, while fighting a brush fire, we were confronted with three large explosions, sending giant fire balls over 100 feet in the air. Our personnel were following safety procedures and no one was injured. The fire had to be extinguished with fire fighting foam. Incidents of this nature are not experienced very often, and they created challenges to our personnel that many have never confronted before.

We had two fire fighters out with illness or injuries for a total of over seven months in 1990. One fire fighter is yet to return as of this writing. Because there are only two firefighters on duty per shift, someone must work an extra shift to cover. We had our people doing double duty until the first of November, when the Union and Selectmen jointly agreed to hire a temporary fire fighter to cover this position. This alleviated paying time and one half for this coverage and gave department personnel a break from working 48 hour shifts.

In the beginning of 1990, our primary ambulance was quite worn and not very dependable. We opted to use that vehicle only when it was absolutely needed. In July, we received our new ambulance and it is proving to be a very worthwhile investment. At this writing our ladder truck is in the same condition our old ambulance was, if not worse, and we are doing the same with it until our new ladder truck arrives.

All of our people are very aware of the tough economic times that we are in right now. I must commend all of them for their diligent efforts to conserve and find ways of doing more for less. We all must put off today what we don't need today, but let's all make sure that we do not put off anything that could become a fire hazard. We should all make sure that heating and electrical appliances are in proper condition.

We should not be using non-listed appliances for heating or cooking. The easiest fire to extinguish is the one that is prevented.

If anyone has any questions or concerns about the Department or fire safety please feel free to contact us. We will be more than happy to assist you any we we can.

Respectfully
Brian J. Thibeault
Fire Chief

*** SMOKE DETECTORS . . . DON'T STAY HOME ***
*** WITHOUT ONE !!! ***

**1990 ACTIVITY REPORT OF
THE PLYMOUTH FIRE DEPARTMENT**

Fire Alarm System Malfunctions	50
Smoke Investigations	12
Automatic Responses to Other Communities	22
False Alarms	61
Fuel Spills/Leaks	19
Mutual Aid Fires	14
Hazardous Conditions	9
Cooking Fires	46
Service Calls	11
Chimney Fires	10
Motor Vehicle Fires	18
Structure Fires	17
Dumpster & Solid Waste Fires	2
Problems With Heating Systems	9
Brush and/or Debris Fires	8
Electrical Problem (No Fire)	7
Outside Fires (Brush/Grass)	6
Miscellaneous	<u>19</u>
Total	340

**1990 ACTIVITY REPORT OF
THE PLYMOUTH AMBULANCE SERVICE**

Medical Emergencies	523
Medical Transfers	88
Motor Vehicle Accidents	111
Service Calls	<u>6</u>
Total	728

PLYMOUTH HIGHWAY AND SOLID WASTE MANAGEMENT 1990 ANNUAL REPORT

For the past fifty-two weeks the Highway and Solid Waste Management Departments have been functioning in an environment of dynamic change. The Highway Department commenced the new year without the services of a foreman. However, our "in house" crew assumed leadership and performed their duties with much vigor and a willingness to achieve effective results. After much deliberation, Jimmy Boucher was selected as the new foreman and immediately set new standards with his positive attitude and the ability to accomplish the needed tasks.

A very demanding program facing this department was the continuation of the Town's gasoline "clean-up" project. After final review of the State's correction procedures, we were granted project work approval with reimbursement through the NH Oil Discharge and Disposal Clean Up Fund. Groundwater Technology, Inc. was selected to proceed with the needed corrective measures. As of this writing, the remediation system is in place and expected to perform to the necessary standard for project completion.

In the spring I initiated action for the contract cleaning of our 300 catch basins. A few months later we were hit with two major flood storms that did much damage to our facilities, particularly the Town's gravel roads and drainage structures. Our Town crew responded exceptionally well to this natural disaster, and quickly initiated corrective measures to open our roads and repair the deficient areas. An immediate follow up to these storms by the department enabled the Town to qualify for FEMA funds. In a minimum time period the Town was reimbursed for our expenditures - over twenty-three thousand dollars.

Another new program that the Highway Department initiated was the application of calcium chloride to our gravel roads for dust abatement and soil stabilization. The results of this program were excellent, and this spring the department will continue with the application.

In the Solid Waste Management Department, the crew continued with their never ending duties of waste disposal and recycling. The metal separation program proved to be effective. Over \$4,000 were avoided in expenses. After countless hours of work with the State, our ash disposal plan was approved and became the lead format for other small incinerators in the State. Contract for disposal was awarded to Consumat Sanco - with the hauling to American Waste Company.

Another major effort was applied to our "cleaning up" of the outside burning of wood debris. We have instituted separation procedures along with haul and disposal

of unacceptable material to an approved site. These corrective measures will pave the way for the long overdue closure of our ash and debris site.

The Highway and Solid Waste Management Departments have performed well during this past year. Much credit should be given to the crew members who continually have functioned under adverse schedules, difficult working conditions, and the numerous changes implemented in our operations. They have pursued actively "Striving for Excellence" with a positive attitude.

Respectfully Submitted

Marty Bilafer
Superintendent
Highways and Solid Waste Management

PLYMOUTH PARKS AND RECREATION DEPARTMENT

1990 ANNUAL REPORT

The Parks and Recreation Department is working hard to continue to offer a wide variety of affordable leisure services to all segments of the community. The Department is also committed to excellence in its responsibilities for maintenance of school grounds, the Town Common, and other public lands.

Under the stewardship of the recently hired Director, the Department is now committed to reducing its dependence on property taxes while improving and increasing recreation opportunities by creating a revolving fund whereby user fees will make programs self-supporting.

Some additional goals include: the development of a local segment of the New Hampshire Heritage Trail; working with federal, state, and local persons interested in the preservation of the Pemigewasset River along with the development of recreation areas within the river corridor; securing grant funds as well as donations through the efforts of Plymouth Leisure Association for You, Inc. (PLAY) to develop new recreation facilities; and to improve the quality of life in the community, particularly for young people.

Several major changes have taken place at the Department this year. The office has moved to the new elementary school. Lisa Fahey was promoted to full-time Program Assistant when the position of Assistant Director was eliminated to save money. She then married and became Lisa Ash. Also, a new Groundskeeper position has been added to meet the additional maintenance requirements associated with the grounds and playing fields at the new school.

The Department is indebted to Plymouth State College, Plymouth Regional High School, Holderness School, and especially now the Plymouth Elementary School for allowing us to utilize their facilities for public programs. Were it not for the great deal of cooperation we receive from the various boards and employees of these areas, the Parks and Recreation Department would have little to offer.

The Parks and Recreation Commission works closely with the Director and his staff to set policies and monitor the operations of the Department. Under State Law, it is the Commission which has the ultimate authority over all Town sponsored parks and recreation functions within Plymouth. All funds spent by the Department, however, are subject to the generosity of appropriation by Town Meeting voters. The Commission meets on the second Tuesday of every month (except July and August) in the Parks and Recreation Office. The public is invited to attend.

Respectfully Submitted,
Scott J. Dunn
Director of Parks and Recreation

PLYMOUTH PUBLIC LIBRARY

1990 ANNUAL REPORT

This will be, by far, the most difficult, as well as emotional report I have written as Director of the Plymouth Public Library. We "close the book" on a period of Plymouth history as we end 1990.

Our year began with the advent of bids for the new facility. In the months of January and February we sent out an extraordinary number of bid sets to contractors. The Library Development Committee became excited as they realized that this was an advantageous time for this action. We progressed to choosing a contractor, R.E. Eaton, and a preliminary timetable was set for the construction phase.

The library continued to function from the little building on Court Street with the excellent service we have always offered. We had our Story Hours, special programs, busy schedules, and business as usual with new materials, grant programs from the NH Humanities, periodicals and reserve service. We held an Open House in April to celebrate National Library Week, and the continuous service in this building as a library for one hundred and fourteen years. During this period, and for the next several months, our staff did an outstanding job, functioning on a regular basis with their usual high standards of service, and, constantly answering the queries that came with regard to the proposed library.

The Library Development Committee held a ground-breaking ceremony on June 22, 1990, on the site of the new facility. We were on our way!! We were then able to say that construction has begun. During the summer and early fall we were all amazed at how quickly our new building took shape, and anticipation began to grow. Library patrons were now asking on a daily basis about the progress. The Librarian and staff were besieged on a regular basis with the big question ... WHEN WILL IT BE READY?

As winter approached, we were able to arrange a timetable of events concerning the closing of the present facility, moving, and opening of the new facility. A date was chosen to close our doors as Plymouth Public Library, 1 Court Street. We would have a "fare-thee-well Plymouth Public Library" party on December 21, 1990, and close at 8 PM. The Young Ladies Library Association, as always our staunch supporters, would provide refreshments, and greet those coming to say good-bye to the historic library building. This was an exciting and nostalgic time for both the YLLA, and the library staff, as some members have been involved for many years with this library in this building. We had a wonderful turn-out, and it became a very festive occasion. We closed our doors at 8 PM, and the Plymouth Public Library was no more. Thus, a period of Plymouth history comes to an end.

It must be reiterated that the Town of Plymouth owes a phenomenal amount of gratitude to the Young Ladies Library Association, for their constant service to Plymouth. They have provided the building in which library services have functioned since they first began a lending library in 1874, and then a public library for Plymouth in 1876. With the demise of YLLA member Charlotte Pease, and her legacy to the YLLA for the Plymouth Public Library, another gift comes to Plymouth. The new facility, built on land generously given by the Pemigewasset National Bank, is that gift. We are truly grateful to both.

I finish authorship of this report in the "old building" as we pack, and prepare for our move to the Pease Public Library during January, 1991.

Farewell to the old. Hail to the new.

I am only one
But still I am one
I cannot do everything
But still I can do something
And because I cannot do everything
I will not refuse to do the something
That I can do! E.E. Hale

Patricia M. Topham, Director
Plymouth Public Library

PLYMOUTH PUBLIC LIBRARY
1990

Books on hand, January 1, 1990		17,633
Adult	11,853	
Juvenile	5,780	
Added by purchase		616
Adult	405	
Juvenile	211	
Added by gift		64
Adult (2 from State Library)	22	
Juvenile (32 from State Library)	42	
Books discarded		337
Adult	330	
Juvenile	7	
Books on hand, December 31, 1990		17,976
Adult	11,950	
Juvenile	6,026	
Books replaced by gift/purchase		17
Adult	7	
Juvenile	10	
Materials loaned for 1990		31,385
Adult	14,234	
Juvenile	11,709	
Periodicals	3,384	
Records/Audio Tapes	1,126	
Vertical File	218	
Hardware	49	
Realia	380	
InterLibrary Loan	285	
Reference questions answered at Plymouth Public		8,004
Requests to other libraries		403
Materials received from other libraries		386
Borrowing members of the Plymouth Public		4,712
Adult	3,638	
Juvenile	1,074	

PLYMOUTH PUBLIC LIBRARY
Fiscal Year Ending Deacember 31, 1990

INCOME

Balance on hand, January 1, 1990	\$ 1,775.10
Town of Plymouth	14,756.24
Book Fines, Lost/Damaged Books	548.67
Gifts	26.00
Endowment	455.50
Miscellaneous	727.09
Interest	464.15
Non-Resident/Temporary Fees	886.00
Copier	110.54
Contractors	210.00
Money Market Fund	500.00
TOTAL INCOME FOR 1990	\$20,459.29

EXPENSES

Books	\$ 6,813.51
Electricity	805.61
Fuel & Burner Repairs	825.63
Education, Meetings, Dues	1,069.06
Miscellaneous	119.95
Equipment and Repair	664.95
Postage	233.98
Professional Tools	625.25
Records and Tapes	271.72
Subscriptions	1,275.88
Supplies	976.05
Telephone	882.20
Water & Sewer	132.00
Computer	37.75
Bindery	148.95
Bank Service Charge	120.73
Standardization Criteria	515.20
NH Humanities Grant	568.00
Contractors	140.87
TOTAL EXPENSES FOR 1990	\$16,227.29

Balance on hand, December 31, 1990	\$ 4,232.00
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PLYMOUTH PUBLIC LIBRARY
Investments as of December 31, 1990

First Central Bank #5003-0793-23

Balance on hand, January 1, 1990	\$ 818.96
Plus interest for 1990	<u>41.88</u>
Balance on hand, December 31, 1990	860.84

First Central Bank #5005-9094-23

Balance on hand, January 1, 1990	774.07
Plus interest for 1990	<u>39.58</u>
Balance on hand, December 31, 1990	813.65

First Central Bank c/d #5018-106-500 (Building Fund)

Balance on hand, January 1, 1990	2,872.33
Plus interest for 1990	<u>241.85</u>
Balance on hand, December 31, 1990	3,114.18

First Central Bank c/d #5017-39-0325

Balance on hand, January 1, 1990	6,488.29
Plus interest for 1990	<u>130.64</u>
Balance on hand, December 31, 1990	6,618.93

Pemigewasset National Bank-Money Market Fund #1707785

Balance on hand, January 1, 1990	11,031.25
Plus interest for 1990	730.40
Transfer to checking account	-500.00
Paid Sign Gallery for plaque	<u>-349.00</u>
Balance on hand, December 31, 1990	\$ 10,912.65

PLYMOUTH PLANNING BOARD

1990 ANNUAL REPORT

The difficult economic times of 1990 have had an affect on the agenda on the Planning Board. During the year, the board saw a significant decrease in the number of site plan and subdivision applications over last year. Of the applications reviewed and approved by the board, the majority were for minor two or three lot subdivisions and boundary line adjustments. There were also several applications for resubdivisions of previously approved projects and only one approved site plan which has yet to be built.

The lull in activity has, in a way, been good for the board. It has given the board an opportunity to plan for the future growth and development of the town which is something that is often neglected when the board is faced with many applications to review. The update of the master plan is nearly complete and the board has begun to look at zoning changes based on the goals and objectives of the plan.

The initial area of prime concern to the board has been the overall economic growth and development of the town. The board realizes the importance of a healthy local economy and the relationship to the tax burden on the property owner. They also realize the need to balance this economic growth with sound planning so that growth does not occur in a haphazard way and become a detriment to the town.

In 1991, the board will concentrate on implementing the goals and objectives and future land use map of the master plan. This will be accomplished by updating our various land use laws; the zoning ordinance, subdivision regulations and site plan review regulations. As always, the board will solicit public input at various times during this updating process and the public is welcomed and encouraged to attend all board meetings, hearings and work sessions.

The Planning Board also had several personnel changes this year. Roger Kleinpeter replaced Peter Goodwin as the Selectmen's representative and Jim Koerner was appointed as the Selectmen's representative alternate to replace Steve Rand when he became a regular alternate. Lea Stewart was appointed as a full member and I was reappointed to a second, three year term.

Respectfully submitted,

Scott Hendrickson
Chair

PLYMOUTH CONSERVATION COMMISSION

1990 ANNUAL REPORT

In last year's report the hope was expressed that as of Earth Day 1990 the Town would be the owner of a conservation easement on 1100 acres, including Plymouth Mountain. Due to some delays relative to the working of the deed; completion of title searches; and the location of a trail route agreeable to the owners, the acquisition of the easement, through the Town's participation in the Land Conservation Program of the Trust for New Hampshire Lands, has yet to become a reality, but progress is being made.

A trail route to the summit of Plymouth Mountain has been established making it possible to ascend from Texas Hill Road. Commission members and volunteers laid out the initial route. A subsequent and more satisfactory route was completed with the assistance of Mr. Robert Berti of FORECO Inc. of Rumney. (FORECO manages the acreage for the owner, Green Acre Woodlands.) In December, Mr. Berti and associates completed the survey and mapping of the trail route.

With the trail route established and the legalities on the verge of being ironed out, the purchase of the easement will be a 1991 accomplishment. It should be noted that the purchase will be made through funds provided by the Trust for New Hampshire Lands. The monies are available due to the generosity of Henry and Ruth Walter, Suzanne Newton, and Alfred Fauver whose gifts of land to the town and a donation of a conservation easement provided the match upon which the funding is based.

While the Town will not be required to finance any part of the transaction, there is a responsibility to monitor acquired property and areas within easements to insure that deeded stipulations with regard to open space protection are being carried out. The task of monitoring at present and in the future will fall to the Conservation Commission.

Another project undertaken in 1990, but still in a very nascent stage is the establishment of a river front park along the Pemi River. The first step in that direction was taken as a part of the celebration of Earth Day weekend in April. On Saturday the Commission set up a display on the Common which spoke to open space protection; Sunday saw some 50 or more volunteers turn out to pick up trash of all forms that littered the river front adjacent to the lower parking lot.

In 1991 we hope to be able to establish a citizen/business task force to work with the Commission in furthering the river front park concept. It is our hope too, that the park can be linked with the New Hampshire Heritage Trail. Scott Dunn, Director of Parks and Recreation, has agreed to serve as liaison between the Commission; the soon-to-be organized task force; and Heritage Trail representatives.

In addition to the aforementioned, the Commission has evaluated a number of Dredge and Fill Permit Applications. Such includes on site by Commission members and notification to the N.H. Wetlands Board of the Commission's judgement relative to the issuance of a permit. The Commission has also provided suggestions to the Planning Board in conjunction with the drafting of the new Master Plan. Commission members continue to serve on the Pemi River Council and the Loon Lake Association. Vice Chair Lea Stewart has been appointed by the governor to sit on the Advisory Committee of the N.H. Heritage Trail, representing the Pemi River Council.

It has been customary in previous reports to recognize the contributions of Commission members who, for various reasons, have had to resign. In 1990 we lost no members, and we welcomed new member, Jimmy Mayhew, Jr.

The names of the Commission members are listed below; don't hesitate to contact them should questions concerning environmental issues arise, or assistance or advice is needed with regard to Dredge and Fill Permit Applications.

Respectfully Submitted
David C. Switzer, Chair

Gisela Estes
Jim Lurie
Jack MacCormack
Jim Mayhew, Jr.
Lisa McDonald-Long
Paul Richelson
Lea Stewart
John Webster

PLYMOUTH CEMETERY COMMITTEE
1990 ANNUAL REPORT

The Plymouth Cemetery Committee has had a quiet year.

Our aim in 1990 was to continue fencing Spencer and Cookville Cemeteries. Because of Budget constraints we were unable to do so.

We will continue to maintain the cemeteries and hopefully in the near future we will finish the fencing project.

Respectfully submitted,
Ted Geraghty
Nancy Bird
Doris Homer
Norton Bagley

PLYMOUTH HEALTH OFFICER
1990 ANNUAL REPORT

Inspections conducted

Foster care	3	
Day care	6	
Preschool	2	
Food sale establishments	2	
Drinking water	2	
Misc.	7	Total 22

Respectfully submitted,

Louis A. Sleeper
Health Officer

PLYMOUTH MUNICIPAL AIRPORT 1990 ANNUAL REPORT

1. During the year we had an average total of 26 aircraft permanently tied down supporting Plymouth Airport usage.
2. We enjoyed another Annual Fly-in this past year which was very successful. A total of 87 aircraft and numerous area residents turned out to participate in the festivities of the Third Annual Fly-in. Parking on Quincy Road was at a premium. Everyone enjoyed the day filled with antique and modern aircraft.
3. The town aircraft hangar had new electrical wiring installed bringing us up to code for safety considerations.
4. During the late fall, the Airport Committee bid farewell to Mr. Henry Fracher. The Selectmen have appointed Mr. Ken Anderson as a new member of the committee. Mr. Anderson is also a local area pilot.
5. The Fixed Base Operator, Grass Patch Aero Service, Inc., has done a fabulous job this year providing an increased number of aircraft tie-downs, aircraft instruction by Rick Swanson, aircraft fuel, a fully licensed aircraft mechanic Mr. William Alby, and scenic aircraft rides for the general public.
6. All of our Town Selectmen enjoyed an aerial flight over the Town of Plymouth in November of this year. The pilots and aircraft were provided by Rick Swanson, John Blair, and Tom Anderson.
7. The Plymouth Municipal Airport hosted an Annual Aviation Day fly-in for all of the north country airports which was sponsored by Counselor Ray Burton. Topics discussed were airport development and the future. The Airport Manager attended as well as our Town Administrator, Ms. Mel O'Connor.
8. Overall aircraft activity at the airport increased significantly. The State of New Hampshire Aeronautics Commission counted over 362 (take-offs) at the airport during a two week period.
9. We participated in our annual clean up day with land clearing, brush removal, and painting. During this past year the town saved an enormous amount of money through the cooperation of the Town Highway Superintendent, Mr. Marty Bilafer, by bringing in clean land fill for the airport project, which started 2 years ago. This project is 80% complete to date.

10. A matching grant was applied for and received from the State of New Hampshire for reimbursement to the town on a 50/50 basis for work accomplished on the runway.

11. A major obstacle which must be addressed is the purchase of a mower tractor for the Plymouth Airport in the near future. A request has gone through the State of New Hampshire to obtain excess surplus equipment from the Pease AFB closure from the Federal Government through the Property Purchase/Disposal Office for the State of New Hampshire. This was accomplished by Counselor Ray Burton and at this time we are at the top of the list.

12. Again, I would like to introduce the endeavors of Plymouth State College to add to their college curriculum Aircraft Instruction Pilot credits for the business-minded student.

Respectfully submitted
Douglas W. Rasp,
Plymouth Airport Manager

NEW HAMPSHIRE FOREST RANGER 1990 ANNUAL REPORT

During Calendar Year 1990, the State of New Hampshire experienced an average number of wildfires. The three leading causes of these wildfires were fires kindled without a fire permit from the Forest Fire Warden, permit fires that escaped control and rekindled fires. All of these fires are preventable, but ONLY with your help.

Please help your town and state forest fire officials with forest fire prevention. New Hampshire State Law (RSA 224:27 II) requires that, "No person, firm or corporation shall kindle or cause to be kindled any fire or burn or cause to be burned any material in the open, except when the ground is covered with snow, without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done."

Violations of RSA 224:27 II and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$1,000 and/or a year in jail and you are also liable for all fire suppression costs.

The State of New Hampshire, Division of Forests and Lands assisted many towns in wildland fire suppression during 1990, including a 262 acre fire in Moultonboro and several fires in Hooksett.

In 1990, the New Hampshire Division of Forests and Lands trained 844 local Wardens and Deputy Wardens in the Incident Command System (ICS), an incident management system for all types of emergencies. In 1991, Wardens will be trained in the use of Class A foam in wildfire suppression.

If you have any questions regarding New Hampshire forest fire laws, please contact your local Forest Fire Warden, State Forest Ranger, or the Division of Forests and Lands at 271-2217.

FOREST FIRE STATISTICS - 1990

	<u>STATE</u>	<u>DISTRICT</u>	<u>TOWN OF PLYMOUTH</u>
Number of Fires	489	10	5
Acres Burned	473	2.6	1/4
John Q. Ricard Forest Ranger			Louis Sleeper Forest Fire Warden

With the cooperation of all the good people in the town of Plymouth being careful with outside fires and the grace of GOD given us lots of rain we had a great year. THANK YOU ALL.

Respectfully submitted,
Louis A. Sleeper - Forest Fire Warden

PEMI-BAKER SOLID WASTE DISTRICT 1990 REPORT

The Pemi-Baker Solid Waste District worked on a variety of projects in 1990. The District was assisted in its planning effort by North Country Council. Several disposal options were evaluated. Presently the District is negotiating a disposal agreement with Consumat Sanco in Bethlehem, NH. The contract provides favorable disposal rates to member communities who choose to participate. The District views the agreement as the first step in developing a long-term, environmentally-sound, and economically-feasible solution to the region's solid waste management needs.

In 1990, the District worked towards promoting the development of local recycling programs. Many of the towns in the District initiated recycling committees. District Representatives shared information on facility development, material handling and marketing. Several new recycling programs will hopefully begin collecting material during 1991. The existing recycling programs in the District continue to be very successful and facilitate the re-use of valuable resources.

PEMI-BAKER SOLID WASTE DISTRICT HOUSEHOLD HAZARDOUS WASTE COLLECTION

In 1990 the District held its first annual Household Hazardous Waste Collection. The collection provided residents of District Communities with an environmentally-sound disposal option for household products which contain hazardous chemicals. These products include: waste oil, oil-based paint, anti-freeze, paint thinner, and many household cleaners. Inappropriate disposal of these materials can result in the contamination of water and air supplies. Volunteers from all the District Communities were instrumental in the collections success. The District is evaluating options for next year's collection to promote an even greater level of participation. Much thanks to all those who volunteered and/or dropped off material. The District Committee looks forward to working with you next year. Expect and look for information publicizing next year's Household Hazardous Waste Collection.

PEMI-BAKER HOME HEALTH AGENCY

1990 ANNUAL REPORT

Home care is available to all ages and the Pemi-Baker Home Health Agency continues to provide a variety of services to residents of its ten member towns as we enter our twenty-fourth year of operation. As a nonprofit organization, nurses, therapists, aides, homemakers and volunteers provide care to those who are essentially homebound and in need of either short or long term medical care at home.

In 1990 our visits increased thirty-three (33) percent, having delivered 9,994 visits to our patients in need of home care. Our staff has increased and now consists of seven nurses, a Physical Therapist, a Speech Pathologist, an Occupational Therapist, a Social Worker, one homemaker, five Home Health Aides, a full time bookkeeper, and a full time clerical person. The Director of Clinical Services is Elaine Vieira and the agency Executive Director is Margaret Crowell-Terrasi.

New to the Board of Directors this year is Brian Ray, Ashland alternate representative and Joan Lovett, Holderness alternate representative. Each town is represented by a representative and an alternate on the Board of Directors.

The Pemi-Baker Home Health Agency holds free blood pressure clinics, diabetic screening clinics, and immunization clinics. The agency also holds an annual flu clinic.

Nine patients received Hospice services in 1990. Skilled care to these patients is provided by nurses, aides and therapists. Hospice volunteers, in conjunction with other agency services, provide support and respite to the patient and family.

Two new programs were funded this year and should be well underway in 1991. The first program is a parent support group that will meet twice a month. The second program, in home parent aide, will provide a more comprehensive approach to parent support and the teaching of parenting skills in the home setting. A well child and prenatal program are in the beginning stages of development for this community.

The Plymouth Area Ad Hoc Committee on Youth at Risk continues to meet quarterly and bring together representation from social, town and state service agencies who are concerned with the youth at risk in our local community.

The Pemi-Baker Home Health Agency belongs to the Home Care Association of New Hampshire, the National Association of Home Care, Granite State Association for Human Services, the National Hospice Association, the Plymouth Area Resource Team and various groups and independent associations throughout the state.

The Pemi-Baker Home Health Agency is a New Hampshire licensed and Medicare Certified Home Health agency.

GRAFTON COUNTY COMMISSIONERS

1990 ANNUAL REPORT

To the Citizens of Grafton County:

FY 1990 has been a year of change for Grafton County. The retirement of longtime County Administrator William Siegmund prompted the Commissioners to reorganize the overall administrative structure of the County. Top administrative positions now include the Executive Director, Nursing Home Administrator, Superintendent of Corrections, Farm Manager, and Superintendent of Maintenance. The reorganization has improved the efficiency and effectiveness of County operations without increasing costs.

The Sheriff's Department has also undergone a transition under the leadership of Sheriff Charles Barry. The Dispatch Center has been upgraded, courthouse security has been improved, and an expanded training program has been offered to help county and municipal law enforcement meet State requirements. The Department's work load has continued to grow, reflecting the increase in Superior Court cases.

As a first set in addressing space problems at the Grafton County Courthouse, the County legislative Delegation appropriated \$250,000 of surplus to construct administrative offices between the courthouse and nursing home. The Commissioners' Office moved into the new administrative building in early January, freeing additional space for the County Attorney's Office and the State Probation and Parole Office. Construction cost considerably less than that projected for an addition to the courthouse.

Fiscally Grafton County continues to be very sound. Working together, the Commissioners and Legislative Delegation limited budget increases to 4.4%, from \$11.2 million in FY 1990 to \$11.7 million for FY 1991. We are especially pleased that the county tax actually decreased 5% from \$6.3 million in FY 1990 to just \$6.0 million in FY 1991. A budget surplus from the previous fiscal year plus increases in nursing home revenues and Sheriff's Department fees contributed to the tax decrease.

Nevertheless, property taxes continue to fund approximately half of the County budget, with the rest coming from a combination of State and federal monies and user fees. The Commissioners, through the New Hampshire Association of Counties, continue to monitor State legislative proposals that would increase county costs, thereby increasing local property taxes. During the 1990 legislative session we were effective in averting attempts to increase the County share of Medicaid costs and eliminate the Medically Needy Program, which would have forced counties to

absorb nursing home costs for medically needy residents or ask towns to provide general assistance.

During FY 1990 Grafton County also distributed a total of \$78,836 in State Incentive Funds to programs that prevent out-of-home placements of troubled children and youth. Included were drug and alcohol abuse prevention programs, parenting skills workshops, parent aides, child care training and referrals, services to pregnant teens, and court diversion for first-time youthful offenders. The Commissioners also expanded the County-funded Youth and Family Mediation Program to provide services countywide, adding the Plymouth center to those in Lebanon and Littleton. These efforts help limit county expenditures for court-ordered services to children and youth (\$611,462 in FY 1990).

The Grafton County Board of Commissioners hold regular weekly meetings on Thursday at 9:30 a.m. at the Grafton County Commissioners Office Building. Every fourth Thursday afternoon the Commissioners also meet at the Nursing Home, House of Corrections and Farm, followed by a tour of each facility. All meetings are open to the public, and we encourage public and press attendance. Please feel free to contact the Commissioners: PO Box 108, Woodsville, NH 03785. Telephone (603) 787-6941.

In closing, we wish to express our appreciation to all staff members, elected officials, other agency personnel and the public for their efforts in serving the citizens of Grafton County.

Respectfully submitted,

GRAFTON COUNTY COMMISSIONERS:

Betty Jo Taffe, Chairman (District 3)
Everett Grass, Vice Chairman (District 2)
Gerard Zeiller, Clerk (District 1)

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.
1990 ANNUAL REPORT

STATISTICS for the TOWN of PLYMOUTH
October 1, 1989 to September 30, 1990

Number of Senior Plymouth residents served: 230 (of 560 over 60; 1980 Census)

Number of Plymouth Volunteers: 97

Number of Volunteer Hours: 2,359

Services	Unit of Service	Units of Service	x	Unit (1) Cost	=	Total Cost of Service
Congregate/Home Delivered	Meals	6,432	x	\$ 4.42	=	\$28,429.44
Transportation (Senior Only)	Trips	1,900	x	\$ 4.68	=	8,892.00
Adult Day Service	Hours	0	x	\$ 3.00	=	0.00
Social Services	Half-Hour	249	x	\$ 8.38	=	\$ 2,086.62

GCSCC cost to provide services for Plymouth residents only \$ 39,408.06⁽²⁾

Request for Senior Services for 1990 \$ 4,346.00

Received from Town of Plymouth for 1990 \$ 4,346.00

Request for Senior Services for 1991 \$ 4,564.00

In addition to the above services, the GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. mails out a monthly newsletter to approximately 49 addresses.

* * * * *

NOTES:

1. Unit Cost from Audit Report for October 1, 1989 to September 30, 1990.

2. Services were funded by: Federal and State programs, 48%; Municipalities, Grants & Contracts, County and United Way, 15%; Contributions, 13%; In-kind donations, 20%; Other, 2%; Friends of GCSCC, 2%.

COMPARATIVE INFORMATION

From Audited Financial Statement For
GCSCC Fiscal Years 1989/1990

October 1 - September 30

UNITS OF SERVICE PROVIDED

	<u>FY 1989</u>	<u>FY 1990</u>
Dining Room Meals	48,749	50,208
Home Delivered Meals	91,367	89,984
Transportation (Trips)	34,528	37,828
Adult Day Service (Hours)	6,136	6,314
Social Service (1/2 Hours)	8,215	8,013

UNITS OF SERVICE COSTS

	<u>FY 1989</u>	<u>FY 1990</u>
Congregate/Home Delivered Meals	\$ 4.24	\$ 4.42
Transportation (Trips)	\$ 5.20	\$ 4.68
Adult Day Service	\$ 3.07	\$ 3.00
Social Services	\$ 7.57	\$ 8.38

For all units based on Audit Report, October 1, 1989 to September 30, 1990

NORTH COUNTRY COUNCIL 1990 ANNUAL REPORT

North Country Council is the non-profit regional planning commission serving 51 towns in northern New Hampshire. The Council's primary mission is to meet the planning and development needs of its member towns. Specific assistance presently available from the North Country Council includes municipal planning, economic development, community development, solid waste, transportation, water management, GIS mapping and resource management. When requested, the Council provides professional guidance and assistance to Boards of Selectmen, Planning Boards, Zoning Boards of Adjustment, Conservation Commissions and Solid Waste Districts in member communities.

Assistance provided to the Town of Plymouth in 1990 included:

- *Development, distribution and tabulation of the Plymouth Business Attitude Study;
- *Production of draft Natural Resources, Transportation and Cultural Resources Chapters for the Master Plan. The project included a variety of computer based maps;
- *Providing two organizations considering preparation of a grant for a senior center with technical assistance on the community development block grant program;
- *Working with the Pemi-Baker Solid Waste District to develop twenty-year solid waste management plan;
- *Coordination of the first Annual Pemi-Baker Solid Waste District Household Hazardous Waste Collection.

In 1990, the Council also provided a variety of services on a regional level. For example, workshops were held informing local officials of excavation site requirements, innovative zoning, shoreline protection, rivers management and cultural resources. The Council worked closely with economic development committees throughout the region. The Council's very active Transportation Committee focused on local and regional highway, air and rail issues. NCC's Solid Waste Coordinator continued to advocate regional solid waste management while working with five area solid waste districts.

In the ensuing year North Country Council's work program emphasizes community and economic development at the subregional and local level, while continuing the existing focus in solid waste and transportation. Under the leadership of our newly-hired Executive Director, Preston S. Gilbert, NCC is fully committed to providing timely service to its member towns.

**NEW HAMPSHIRE HUMANE SOCIETY
1990 ANNUAL REPORT**

The 1990 totals for the number of animals brought to the N.H. Humane Society shelter from your town are as follows:

By your Animal Control Officer:

Dogs & Puppies: 17	Cats & Kittens: 17	TOTAL: 34
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From local Residents:

Dogs & Puppies: 44	Cats & Kittens: 59	TOTAL: 103
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Total number of all animals received: 137

Your Society's shelter has been inspected and licensed by the State and fulfills your licensed dog pound requirements. It also complies with RSA 442-A, the Rabies Control Act for holding stray dogs.

Every town has stray animal problems. We encourage your town and especially your Animal Control Officer to use our services more in 1991.

Sincerely,

Fritz T. Sabbow
Executive Director

TOWN MEETING
TOWN OF PLYMOUTH, N.H.
March 13 and 14, 1990
MINUTES

A legal meeting of the inhabitants of the Town of Plymouth, N.H. was held at the Plymouth Town Hall on Tuesday, March 13, 1990. The meeting was opened at 11:00 o'clock in the forenoon by the Moderator, Robert Clay, reading from the 1990 Town Meeting Warrant. Moderator Clay read Articles 1 through 15 of the Warrant, which were to be voted upon by printed ballot during the voting hours, 11:00 AM through 7:00 PM.

It was voted to dispense with the reading of Articles 16 through 47 of the Town Warrant until 7:00 o'clock in the afternoon of March 14, 1990, at which time the second session of the Annual Town Meeting would be held at the Gymnasium of the Plymouth AREA High School.

The polls were closed to voting on Articles 1 through 15 at 7:00 PM and counting of the ballots commenced. After the counting of ballots was completed, Mr. Clay announced the results of the voting as follows:

TOTAL VOTES CAST 795

Article 1: Town Offices

Selectman for Three Years - Donald N. Jacques	242
Moderator for Two Years - Robert B. Clay	748
Town Treasurer for One Year - Carol L. Geraghty	728
Tax Collector for Two Years - Linda Buffington	721
Supervisor of the Checklist for Six Years - Mary E. Nelson	714
Overseer of Public Welfare for One Year - Darrell James Dow	636
Trustee of Trust Funds for Three Years - Michael K. Guinan	718
Library Trustee for Three Years - Kathleen Birkitt	706

Article 2: Authorization to adopt the provisions of RSA 72:28, V and VI for an optional veterans' exemption and an expanded qualifying war service for veterans seeking the exemption. The optional veterans' exemption is \$100, rather than \$50. (This article inserted by petition.)

YES 543 NO 173

Article 3: Authorization to adopt the provisions of RSA 72:35, IV for an optional property tax exemption on residential property for a service-connected total disability. The optional disability exemption is \$1,400 rather than \$700. (This article inserted by petition.)

YES 495 NO 207

Article 4: Adoption of Amendment No. 1 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

Section 202. Term Definitions: Amend the existing definition of Home Occupation to clarify that it is any use conducted from or within a residential dwelling unit and that the use will not change the residential character of the building.

Section 412. Home Occupation: Add specific criteria defining a home occupation including a requirement that the principal operator reside on the premises; it shall not include tea rooms, snack bars, restaurants, etc.; no indication of the use as a home occupation shall be visible on the exterior of the building nor the lot, except a sign; outdoor storage of materials shall be screened from view; and there shall be no noise, odor, traffic nor other nuisances to the surrounding neighborhood.

YES 469 NO 208

Article 5: Adoption of Amendment No. 2 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

Section 401.1. New Structures: Remove the provision allowing for Planning Board approval for more than one main structure or more than three accessory buildings on a lot and add the requirement that a special exception will be needed to allow for more than one main structure or three accessory buildings on a lot to apply to all zones.

Sections 304.1 Residential, Single Family; 304.2 Residential, Multiple Unit Dwelling; 304.3 Agricultural; 304.4 Civic/Institutional; 304.5 Commercial, Village; 304.6 Commercial, Highway: Add "more than one main structure" and "accessory buildings in excess of three (3)" to the list of uses allowed by special exception.

YES 404 NO 253

Article 6: Adoption of Amendment No. 3 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

Section 408. Signs: Clarify that no portion of a sign shall extend over or into a traveled way and delete the provision allowing for Planning Board approval of signs exceeding a total of 100 square feet.

YES 463 NO 193

Article 7: Adoption of Amendment No. 4 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

Section 202. Term Definitions: Amend the definition of "Parking Space, Off-Street" to be 9 feet wide by 19 feet long as a reduction from the current 10 feet wide by 20

feet long and clarify that a parking space is exclusive of properly related access to a public street or alley and maneuvering room.

Section 411. Off-Street Parking: Add subsections outlining that the intent of these parking requirements is to ensure the public safety and that plans for off-street parking are reviewed by the Selectmen and Planning Board after consideration of vehicle and pedestrian safety. Parking standards contained herein shall not apply to existing buildings or uses or for uses where a land use permit has been issued prior to the effective date of this amendment. The standards contained herein will apply to all expansions, extensions or intensifications of buildings or uses and will apply to an entire property when such expansion, extension or intensification results in an increase in the parking requirements of more than 25%. This amendment also clarifies that special exception will be required to allow parking on property other than that of the related use. In addition there is a clarification of the required quality and maintenance of off-street parking facilities as well as a general renumbering of the entire section.

Section 304.1 Residential, Single Family; 304.2 Residential, Multiple Unit Dwelling; 304.3 Agricultural Zone; 304.4 Civic/Institutional; 304.5 Commercial, Village; 304.6 Commercial, Highway: Add "Parking facilities on land other than that of the related use" to the list of uses allowed by special exception.

YES 425 NO 236

Article 8. Adoption of Amendment No. 5 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

Article VII. Protection of Floodplains: Strike the entire article and replace with the New Hampshire Model Floodplain Development Ordinance as requested by the State of New Hampshire Office of Emergency Management. The model ordinance contains most of the provisions we now have but has undergone several revisions since it was first written and these changes must be reflected in our regulations. The new Article VII will also retain the provisions for the environmentally sensitive zone as well as an additional requirement that any embankments remaining as a result of the placement or removal of fill shall be graded and stabilized to reduce erosion and that the maximum slope of an embankment shall be no greater than 3:1 unless designed otherwise by a qualified engineer.

YES 507 NO 149

Article 9. Adoption of Amendment No. 6 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

Section 902. Land Use Permit: Add the following line: "1. Installation of fuel storage tanks of 1000 gallons or more."

YES 408 NO 212

Article 10. Adoption of Amendment No. 7 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

Section 1002. Membership of the Board of Adjustment: Provide for the appointment of Zoning Board of Adjustment members by the Selectmen rather than election at town meeting to be consistent with the laws governing the method of appointment and to clarify that the Selectmen may appoint up to five alternate members. Also include transitional language to clarify that existing board members will continue to serve out their terms and that their successors will be appointed.

YES 350 NO 310

Article 11. Adoption of Amendment No. 8 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

Section 1006. Rehearing and Appeal Procedures: Clarify that the provisions of RSA 677 shall be followed when a rehearing on a Zoning Board decision is sought and that the initial step is not an appeal directly to Superior Court.

YES 480 NO 150

Article 12. Adoption of Amendment No. 9 as proposed by petition for the Town of Plymouth Zoning Ordinance as follows:

Add to the existing multiple unit dwelling residential district in Article III, Section 304.2, that portion of the current single family residential district (Section 304.1) beginning at the intersection of Emerson Street and Highland Street, running northerly 200 feet along the center of Emerson Street. Then running easterly parallel to and 200 feet north of Highland Street to a point 200 feet west of Langdon Street. Then southerly to the center of Highland Street. Then westerly up the center of Highland Street to the intersection of Highland and Emerson Street (the point of beginning).

(This Amendment approved by the Planning Board).

YES 380 NO 308

Article 13. Failure to adopt Amendment No. 10 as proposed by petition for the Town of Plymouth Zoning Ordinance as follows:

Amend Article 1 by adding the following sections following Section 103:

Section 104. Other Ordinances

Any more restrictive provisions of other town ordinances, expressly including but not limited to the subdivision regulations for the Town of Plymouth, New Hampshire, shall hereby be incorporated by reference.

Section 105. More restrictive standards apply if the standards established by any provision of this ordinance or any other town ordinance are more restrictive than minimum state standards, the more restrictive standard shall apply.
(This Amendment disapproved by the Planning Board).

YES 237 NO 403

Article 14. Failure to adopt Amendment No. 11 as proposed by petition for the Town of Plymouth Zoning Ordinance as follows:

Amend Article II by adding the following to the definition of Cluster Development: Any development of real estate under common ownership with more than two dwelling units shall be deemed a cluster development.
(This Amendment disapproved by the Planning Board).

YES 226 NO 431

Article 15. Failure to adopt Amendment No. 12 as proposed by petition for the Town of Plymouth Zoning Ordinance as follows:

Amend Article III by adding the following to Section 304:
All uses of land shall be in accordance with the soil/slope provisions of the subdivision regulations of the Town of Plymouth, New Hampshire and all density calculations shall be based on same soil/slope provisions.
(This Amendment disapproved by the Planning Board).

YES 253 NO 398

DELIBERATIVE SESSION

The second session of a legal meeting of the inhabitants of the Town of Plymouth, NH was held in the Gymnasium of the Plymouth AREA High School on Wednesday, March 14, 1990 at 7:00 o'clock in the afternoon. Moderator Robert Clay opened the 227 Annual Meeting of the Town of Plymouth, NH and led those present in the Pledge of Allegiance.

The results of the town and school district elections, held March 13, were read. Mr. Clay announced that Articles 26, 35 and 36 had multiple departments/agencies grouped together at the recommendation of the Department of Revenue Administration. He stressed that any portion of either of these articles could be changed independently in any way.

Selectman Peter Goodwin presented Henry Bird with a plaque in appreciation for his six years as a member of the Board of Selectmen. Mr. Bird was praised for his

hard work, thoughtful decision making and diligent efforts on behalf of the town. Mr. Goodwin also welcomed incoming Selectman Donald Jacques and reminded those present that the Board was there to serve the town but the citizens have a duty to voice their concerns and share their ideas. He added that the Zoning Board of Adjustment and Planning Board had positions open for anyone who might be interested.

Article 16. Failure to raise and appropriate the sum of one hundred, seventy thousand dollars (\$170,000.00) for the purpose of purchasing a highway sweeper and to fund the clean up of the fuel spill at the highway garage; said sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the Selectmen to invest said monies and to use the earnings thereon for said project; to authorize the Selectmen to apply for, obtain and accept Federal, State or other aid, if any, which may be available for said project to authorize the Selectmen to issue, negotiate, sell and deliver said bond and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto.
(Requires paper ballot, 2/3 majority, polls to be open one hour)

Selectman Roger Kleinpeter proposed an amendment to reduce the amount to be raised to \$80,000.00 and to eliminate the purchase of a highway sweeper. Mr. Bird explained that this piece of equipment had been listed in the capital budget program for several years and the Board strongly supported the purchase. However, in response to concerns over keeping expenditures down, the Board had decided to remove the sweeper with the understanding that it could require repairs anytime and would probably reappear on next year's warrant.

Highway Superintendent, Marty Bilafer, was asked to speak after an affirmative voice vote granted him permission as a non resident to address the group. Mr. Bilafer noted that over the past three years an average of \$3,000.00 was spent annually for sweeper repairs and these costs would continue until the equipment was replaced. He added that the department would do its best to maintain the sweeper, which was purchased second hand in 1972, for one more year.

Mr. Bird went on to describe the current situation regarding the gas leak, saying that although no clean up could take place this winter, monitoring wells are in place, and the town is proceeding in a timely manner under the state's guidance. He added that they had applied for state funds and needed \$80,000.00 to get started on clean up this spring. To avoid heavy impact on the tax rate, Selectmen decided to bond this amount and spread the payments out over a period of time. Although there is no guarantee what the total cost will be, Mr. Bird spoke of the need to get started on the clean up and added that if the town delays too long, the state might toughen its demands.

Mr. Jacques stated that the average cost for a clean up of this nature is from \$1,000.00 to \$2,000.00 per gallon. Because this leak involves approximately 3300 gallons, he described the sum of \$80,000.00 as merely a band aid approach to a very serious problem. Mr. Jacques cited the large amount of money and number of monitoring wells required to deal with an earlier fuel leak that has not been cleaned up yet. He suggested that the town did not need to spend the \$80,000.00 this year on a bond issue.

Voted, by affirmative voice vote, to amend the article to reduce the amount to be raised and appropriated to \$80,000.00 and to eliminate the purchase of a sweeper.

Polls were then opened for one hour and a separate ballot box was used.

Failed, by lack of 2/3 majority paper ballot, to raise and appropriate the amount as amended.

YES 172

NO 115

Article 17. FUNDING FOR SIX-MONTH TRANSITIONAL BUDGET

Voted, by affirmative voice vote, to amend Article 17 to decrease the amount to be raised and appropriated from \$1,500,000.00 to \$1,400,000.00.

Authorization to raise and appropriate an amount not to exceed the sum of one million, four hundred thousand dollars (\$1,400,000.00) to fund the transitional six month budget for the period beginning January 1, 1991 to June 30, 1991, said sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the Selectmen to invest said monies and to use the earnings thereon for said project; to authorize the Selectmen to apply for, obtain and accept Federal, State or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto.

(Requires paper ballot, 2/3 majority, polls to be open one hour)

Steve Rand spoke in defense of the amendment saying that while no one wanted to make cuts, it was time for fiscal prudence as the proposed town, school district and cooperative school budgets combined to make an \$11.00/thousand increase on the tax rate. Niels Nielsen asked where the cuts could be made and added that there is a cost of doing business and that cost for the town of Plymouth is going to go up if residents want services to remain the same.

Mr. Jacques suggested that the Selectmen are the experts and it would be reasonable to ask for a budget reduction and expect them to decide where the cuts should be made.

Michael Clark, of the Budget committee, noted that the department heads had stuck to the bare bones, already cutting their own budgets.

The comment was made this amendment did not represent a budget cut but rather a reduction of the proposed increase.

Mr. Bird pointed out that this particular article was for a bond issue which would have zero impact on the tax rate. He added, however, that of all the proposed cuts, this one afforded the Selectmen the greatest flexibility and was the one the Board could most easily work around.

Polls were then opened for one hour with a separate ballot box for this article.

Voted, by 2/3 majority paper ballot, to raise and appropriate the amended amount of \$1,400,000.00 to fund the transitional six month budget.

YES 244 NO 46

Article 18. PURCHASE AND RENOVATION OF EASTER SEAL PROPERTY

Authorization to raise and appropriate the sum of five hundred, eighty thousand dollars (\$580,000.00) to purchase the Easter Seals property (4.18 acres, 8,400 square feet) and to renovate the building to provide space for a Police Facility including original equipment for same, to authorize the withdrawal of six thousand, five hundred dollars (\$6,500.00) from the Capital Reserve Account established for the purpose of police radio replacement, the balance of said sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the Selectmen to invest said monies and to use the earnings thereon for said project; to authorize the Selectmen to apply for obtain and accept Federal, State or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto. (Requires paper ballot, 2/3 majority, polls to be open one hour)

In response to a question concerning the purchase of the Hitchiner property which was voted on at the 1989 Town Meeting, Mr. Bird said the purchase could not proceed without verification from the state that the previous owner has resolved the toxic waste problem and that is not going to happen any time soon. He added that this provision was added as an amendment to the proposed purchase during last year's Town Meeting. It was explained that no article to rescind last year's affirmative vote had been placed on the Warrant because the Board of Selectmen only got the latest state report two weeks prior to this year's Town Meeting. Voters were assured that no bond would be issued and they would bear no cost.

An amendment was proposed to reduce the amount to be raised and appropriated from \$580,000.00 to \$480,000.00, said amount to include purchase and installation of police radio dispatch equipment (\$120,000.00) and renovation of the building or purchase of original equipment as possible with funds remaining after determination of a final purchase price.

Mr. Bird stated the Board was against any reduction of this figure because it would jeopardize renovation plans, energy conservation measures and construction of cells. He said the town is currently looking at liability issues as the police department is using portable cells. These are not adequate and an officer must be posted nearby for the entire time a prisoner is detained or two officers and a cruiser must be dispatched to Grafton County Jail to transport the prisoner.

Mr. Rand said he hoped this amendment would pressure the town to either renegotiate the purchase price or wait until the following year for major renovations.

Issues were raised concerning the lack of space for expansion, the durability of the building, the distance factor, the small parking area and an apparent excess of space. Police Chief Dan Libby said that he felt the facility would meet the department's needs for a good many years. He noted that response time has been excellent from this distance as the location is so close to the intersection of Routes 3, 3A and 25. As for the distribution of space, Chief Libby said the department had been advised that it was not cost efficient to do a total reorganization of the inner structure at this time. Since there are not yet plans to move the administrative offices up there, the department will utilize all the available office space. He added that the parking area is adequate for his department's needs.

Former Police Chief Ray Welch made a plea for the article as written by saying that the taxes would certainly go up but the police department had been operating out of a coal bin for too many years and it was time to stop fooling around with studies, and studies of studies. He urged the voters to authorize the full amount and to set the police department up the way it should be.

Several questions called for information about alternative sites for the department. Mr. Bird assured voters that 15 possible sites had been explored over the summer and the Easter Seal property was the best choice available. He said the old Rail Road station, which is most frequently suggested, would have been cost prohibitive to renovate. Mr. Bird added that the alternative option of renting the Easter Seal building would give the department only a 90-day guarantee at a time on their quarters, and it could be sold out from under them.

An amendment was proposed to defer this article until the town voted to rescind the previous year's vote to purchase the Hitchiner property. Mr. Clay advised that the voters could not rescind the vote that night because they hadn't been properly

warranted on the question and they would have to defer until the next town meeting or a special meeting is called. This motion was not seconded.

Failed, by a standing vote, to amend the article and reduce the figure to \$480,000.00.

YES 133 NO 142

Polls were then opened for one hour and a separate ballot box was used.

Voted, by 2/3 majority paper ballot to authorize the town to raise and appropriate \$580,000.00 for said purpose.

YES 196 NO 96

Article 19. ALTERNATIVE ARTICLE, TO BE PASSED OVER IF ARTICLE 18 APPROVED.

Passing over of Article 19 to see if town will vote to raise and appropriate the sum of sixty thousand, thirty dollars (\$60,030.00) to lease and maintain the Easter Seals property for a period of one year. Postponed pending results of Article 18.

Voted, by affirmative voice vote, to pass over after results of Article 18 were read.

Article 20. PROPERTY REAPPRAISAL

Authorization to raise and appropriate the sum of fifty-four thousand, three hundred dollars (\$54,300.00) toward a complete property revaluation by a private appraisal firm that has been approved by the Department of Revenue Administration, said revaluation to be completed for the tax year 1991 and to authorize the withdrawal of thirteen thousand dollars (\$13,000.00) from the Capital Reserve Account established for that purpose; the balance of forty-one thousand, three hundred dollars (\$41,300.00) to be raised through taxation. (The sum of forty thousand dollars (\$40,000.00) is included in the 1991 six month budget to complete the revaluation.)

Town Administrator, Merelise O'Connor, addressed the concerns that had been expressed at last year's town meeting regarding the qualifications of the appraisal company the town was considering. She said the Department of Revenue Administration must approve the company and while last year Apple Appraisal was working on contract language, it now has working contracts with other towns. Bernie Smith, owner of Apple Appraisal, has been a state appraiser for 10 years and had worked on Plymouth's revaluation in 1983 with very few appeals. Ms. O'Connor said Mr. Smith is methodical, competent and familiar with the area.

The other issue concerned peoples' fears that taxes will increase with revaluation. Ms. O'Connor pointed out that some taxes would go up, some would go down, and others would stay the same, but it would result in a fairer distribution of the tax burden. She said that while the state had not yet mandated a revaluation, the Board felt strongly that it was time.

In response to a concern that Tenney Village Company had been granted a large abatement, Mr. Bird stated that some snow equipment and future development rights had been negotiated out of their valuation on the advice of Mr. Smith and town counsel, after lengthy deliberation.

Voted, by affirmative voice vote, to raise and appropriate \$54,300,00 for revaluation.

Article 21. ELECTION OF BUDGET COMMITTEE MEMBER

Allen MacNeil and John Tucker were nominated for the four-year term of Advisory Budget Committee member.

Voted, by a show of hands, to elect Allen MacNeil to this position.

Article 22. DISPOSAL OF TAX DEEDED PROPERTY

The original article requested authority for selectmen to dispose of tax deeded property by a public auction to the best interest of the town or to not-for-profit groups or corporations for the purpose of it being used for the building of low cost or affordable housing, the definition of which to be determined by the Selectmen.

An amendment was proposed to delete the phrase which allowed for disposal of tax deeded property to not-for-profit groups/corporations. Ken Anderson said that while he respected the work these groups did for the homeless, many groups were church oriented and this blurred the separation of church and state. He suggested that there were other ways to raise money for this purpose as it is not a function of the town. He also stressed the importance of getting some money back for the town when property is taken for non payment of taxes. Mr. Bird pointed out that the language of this article was inserted by petition and approved at the 1988 Town Meeting.

Voted, by affirmative voice vote, to amend the article to allow Selectmen to dispose of tax deeded property by a public auction to the best interest of the town.

Voted, by affirmative voice vote, to so authorize as amended.

Article 23. BORROWING MONEY FOR TOWN OBLIGATIONS

Authorization of the Selectmen to borrow money in anticipation of taxes and pay the obligations of the town.

Voted, by affirmative voice vote, to so authorize.

Article 24. AUTHORIZATION TO ACCEPT GRANTS

Authorization for the Board of Selectmen to apply for, accept, and expend money from State, Federal or other governmental or private source which becomes available, in accordance with the procedures set forth in RSA 31:95-B.

Voted, by affirmative voice vote, to so authorize.

Article 25. ESTABLISHMENT OF FEES

Authorization for the Board of Selectmen to establish or amend fees, as provided in RSA 41:9-A "Establishment of Fees".

Ms. O'Connor explained this constituted no changes, but served to clarify the Selectmen's authority to set fees for on-going programs.

Voted, by affirmative voice vote, to so authorize.

Article 26. OPERATING EXPENSES FOR THE FOLLOWING AGENCIES:

I 93 Gateway Chamber of Commerce	\$ 600
Speare Memorial Hospital	3,300
Community Action Outreach	1,985
Pemi-Baker Senior Citizens	1,575
Plymouth Area Crisis Services	630
Animal Control Agreement with Humane Society	780
Pemi-Baker Home Health Agency	15,560
Grafton County Senior Citizen Council	4,346
Lakes Region Association	70

Voted, by affirmative voice vote, to raise and appropriate the sum of \$28,846.00 for the above listed agencies.

Article 27. LAKES REGION COMMUNITY SERVICES COUNCIL

To see of the town will vote to raise and appropriate the sum of \$4,500.00 to be paid to the Lakes Region Community Services Council, in furtherance of their care for the developmentally disabled who live in the town.
(This Article inserted by petition.)

Voted, by affirmative voice vote, to pass over this article.

Article 28. FUNDING FOR EXPLORER POST IN PLYMOUTH

Authorization to appropriate the sum of \$1,000.00 (one thousand dollars) to assist in funding a law enforcement Explorer Post in the Town of Plymouth.
(This Article inserted by petition.)

Michael Clark explained that this group was a branch of the Boy Scouts and included 15 young people from the Plymouth area who might be interested in a law enforcement career. He said some were troubled teenagers and this program gave them a chance to turn themselves around. Some questions were raised as to how appropriate it was to fund a BSA program in this manner and if other participating towns were paying a share. Mr. Clark said the group was willing to become self-supporting but needed this money to get started. Several people spoke on the merits of the program and the fact that it would pay for itself through the various work projects the group would be doing for the town.

Voted, by affirmative voice vote, to appropriate \$1,000.00

Article 29. ACCEPTANCE OF A GIFT OF LAND

Authorization to accept a gift of land from the Pemigewasset National Bank to be used for the purpose of building a public library and to authorize the Selectmen to negotiate the terms and conditions of said donation as they deem appropriate.

Voted, by affirmative voice vote, to consider this article after discussion of Article 30.

Voted, by affirmative voice vote, to so authorize after said discussion.

At this time a motion was made to gain a sense of the meeting: That in light of the Town's current financial situation, the resolution of the police housing problem, the continuing toxic waste situation at the "Hitchiner" property, and the questionable advisability of removing the "Hitchiner" property from the tax rolls, that the Selectmen make provisions to allow a new vote for the Town to reconsider its decision to purchase the "Hitchiner" property. An affirming vote should be made a required condition of any future purchase and sale agreement. The voting should be conducted at a future annual town meeting or at a special town meeting to be called for this purpose.

Mr. Clay reminded voters that this was to determine how people felt about this issue and was non binding.

Voted, by voice vote, to support this motion.

Article 30. NEW PUBLIC LIBRARY

Authorization to raise and appropriate the sum of five hundred, ten thousand dollars (\$510,000.00) (which includes accrued interest) for the purpose of planning, land acquisition, construction and the original equipping of a public library; to authorize the shared development with the Pemigewasset National Bank of the property at the corner of Russell and Highland Streets; this project to be funded in total by a donation from the Young Ladies' Library Association. Funds are to be kept in a separate general fund account previously established by the Town Treasurer.

Ms. O'Connor reminded the voters that this money was a gift and the article would have no impact on the tax dollar. She explained that there are three ways for a town to raise and appropriate money; it can be done through taxes, through a bond and through gifts.

Voted, by affirmative voice vote, to raise and appropriate said money.

Article 31. AMBULANCE PURCHASE

Authorization to raise and appropriate the sum of fifty seven thousand dollars (\$57,000.00) for the purpose of purchasing an ambulance for the Fire/Ambulance Department, and to offset this amount by a withdrawal of thirty-eight thousand dollars (\$38,000.00) from the capital reserve fund established for that purpose and to raise the remaining amount through taxes.

Voted, by affirmative voice vote, to so authorize.

Article 32. PURCHASE OF POLICE CRUISER AND LOADER FOR INCIN. RECYCLING FACILITY

Authorization to raise and appropriate the sum of twenty-five thousand dollars (\$25,000.00) to fund the following capital items:

Police Cruiser	\$15,000
Loader for Incin. Recycling Facility	10,000

Voted, by affirmative voice vote, to so authorize.

Article 33. LEASE/PURCHASE AGREEMENT FOR AERIAL LADDER TRUCK

Authorization for the Selectmen to enter into a lease/purchase agreement for the purpose of leasing an aerial ladder truck for the Fire Department, and to raise and appropriate the sum of one hundred thousand dollars (\$100,000.00) for that purpose and to offset this amount by a withdrawal of sixty-six thousand dollars (\$66,000) from the capital reserve fund established for that purpose and to raise the remaining amount through taxes.

Fire Chief Brian Thibeault stated that over the past three years, he had considered several recommendations and concluded that a lease/purchase agreement provided the best alternative. He said an aerial ladder is not just for use on high rise buildings and it is a safer, more efficient piece of equipment. Mr. Jacques expressed the belief that a bond would have been the appropriate way to fund this item as the equipment has a 15-20 year life expectancy, making a short-term payment schedule unnecessary. He added that it might be premature to buy this year as the town is already indebted for two pieces of fire department equipment.

Several people mentioned the part the ladder truck played in the rescue of three people from a recent fire in Plymouth. Former Town Administrator, Mark Halloran, noted that the ladder truck is the kind of item no one wants to pay for until it is

needed. Chief Thibeault reminded voters that the town needs a new truck no matter what because the body and power train of the present vehicle are in bad shape. He said the total cost over five years would be \$245,000.00 if they enter into the agreement now but that figure will increase with delay.

A list with five signatures was submitted to the moderator, requesting a secret ballot.

Voted, by simple majority, secret ballot, to raise and appropriate the money.

YES 99 NO 87

Article 34. ACCEPTANCE OF PSC MONEY FOR FIRE DEPARTMENT CAPITAL IMPROVEMENTS.

Authorization to accept fifteen thousand dollars (\$15,000) from Plymouth State College to offset the cost of Fire Department capital improvements.

Voted, by affirmative voice vote, to so authorize.

Article 35. TOWN CHARGES

General Government	
Salaries & Fees	\$ 49,985
Expenses	202,970
Election and Registration Fees	3,390
Buildings	26,200
Reappraisal of Property	19,500
Planning and Zoning	47,421
Legal Expenses	15,000
Contingency Fund	25,000
Emergency Management	2,400
Street Lighting	42,000
Vital Statistics	400
General Assistance	20,000
Patriotic Purposes	675
Band Concerts	1,500
Town Common	675
Debt Service	174,715
Bond Issue Costs	20,000
FICA/Insurance	541,880

An amendment was proposed to reduce the total amount from \$1,193,711.00 to \$1,100,000.00 and to strike all other dollar amounts.

Selectman Roger Kleinpeter defended the original figure, saying that department heads had been asked to hold operational budgets to a 5% increase and then the

Board of Selectmen cut an additional \$200,000.00 from the total budget. He added that FICA/Insurance constituted a big part of this budget and was not a flexible item. He said that the \$93,711.00 reduction implied personnel cuts. He added that the high school, elementary school, county and state budgets, the Water Sewer Precinct and the Pemi Baker Solid Waste District were other places where voters might have looked to make cuts but trying to take it all out of one place in this manner would seriously hamper services.

Mr. Rand asked voters to refer to a handout he had distributed which showed a comparative increase in the town budget of \$406,000.00 in two years.

Ken Anderson stated that this was unfair given the \$4 million dollar elementary school budget which had passed the previous week. He said that people at the school meeting were made to feel they were against kids if they didn't want to spend that much money. He called for support of the town employees.

Mr. Bird said he understood the position of those calling for budget cuts, but the Department Heads, the Board of Selectmen and the Budget Committee had worked for months to keep expenditures down and these cuts would subtract from the quality of life and services in Plymouth.

Voted, by affirmative standing vote, to amend this article to raise and appropriate the sum of \$1,100,000.00 to defray town charges in a manner to be determined by the Selectmen in consultation with other boards and departments of the Town.

YES 73 NO 68

Voted, by affirmative standing vote with an obvious majority, to raise and appropriate the sum of \$1,100,000.00 to defray town charges as amended.

A motion was made to recess the meeting due to the late hour. Mr. Clay said he felt the meeting would adjourn at a time equal to or before that of last year's meeting, and he preferred to continue. The question was put to the voters.

Voted, by affirmative voice vote, to favor the Moderator's decision to continue.

Article 36. DEPARTMENTAL OPERATIONS

Cemetery	\$ 22,105
Police Department	542,550
Fire Department	347,434
Highway Department	286,307
Incinerator/Recycling	243,465
Ambulance	28,502
Library	58,482
Parks and Recreation	173,500
Airport	6,350

An amendment was proposed to reduce the total amount from \$1,708,695.00 to \$1,600,000.00 and to strike all other dollar amounts.

A comment was made that given the size of the Police and Fire Department budgets and the number of items in each that were not fixed amounts, these two departments should be able to make 5% cuts across the board.

Mr. Bird cautioned voters that they were considering cuts that would seriously reduce services in the areas of law enforcement, fire protection and highway maintenance. Moderator Clay stepped down to address this article personally, saying that he felt there had been enough cuts made. He urged voters to support the departments so they could continue to operate without cutting personnel or services. When he stepped back as Moderator, he was challenged by a voter who felt he should disqualify himself until after the final vote on this Article because he had stepped down to speak on it. The motion to challenge the Moderator was put before the voters.

Failed, by a negative voice vote, to challenge the Moderator's authority.

Failed, by a negative voice vote, to amend the Article to reduce the total amount by \$108,695 and to strike all other dollar amounts.

A second amendment was proposed to add \$5,000.00 for sweeper repairs to the Highway Department budget, bringing the total sum to \$1,713,695.00.

Failed, by a negative voice vote to so amend.

Voted, by affirmative voice vote, to raise and appropriate the sum of \$1,708,695.00 for 1990 departmental operations.

Article 37. PEMI-BAKER SOLID WASTE DISTRICT FUNDING

Authorization to raise and appropriate the sum of ten thousand, eleven dollars (\$10,011.00) for 1990 to fund the Pemi-Baker Solid Waste District, said funding to be offset by 30% in revenue from Plymouth State College as per the Solid Waste Agreement between the town and the college.

Voted, by affirmative voice vote, to so authorize.

Article 38. EARTH DAY 1990.

Authorization to designate and proclaim April 22, 1990, as Earth Day 1990, and to set aside that day for public activities promoting preservation of the global environment and launching the "Decade of the Environment."

Voted, by affirmative voice vote, to so authorize.

Article 39. PUBLIC AUCTION OF TOWN OWNED LOT

Authorization for Selectmen to sell the town owned lot at the corner of Langdon and Cummings Streets by public auction or bid to the best interest of the Town.

Mr. Bird explained that this was land returned to the Town from the college and Selectmen hoped to sell it and apply the revenue toward lowering the tax rate.

Voted, by affirmative voice vote, to move this article until after the vote on Article 41.

Voted, by affirmative voice vote, to so authorize said sale after the vote on Article 41 was taken.

Article 40. LAND DEEDED TO HABITAT FOR HUMANITY

To see if the town will vote to deed over to the Pemi-Valley Chapter of NH Habitat for Humanity, Inc., for the sum of \$1.00, the town owned lot (20-18-12) on the corner of Cummings and Langdon Streets. Lot size is 22, 275 square feet. Pemi-Valley Habitat intends to build a duplex home on it (subject to ZBA special exception approval) to be sold at no profit and no interest to low income families, thus putting the property back on the Plymouth tax rolls.
(This article inserted by petition.)

It was moved to pass over this article. Mr. Ed Wixson explained that the Habitat group was still involved with their current project in Groton and not prepared to begin a new project here in Plymouth.

Voted, by affirmative voice vote, to pass over this article.

Article 41. LAND DEEDED TO HABITAT FOR HUMANITY.

To see if the town of Plymouth will vote to deed over to the Pemi Valley Habitat Chapter of NH Habitat for Humanity, Inc., for the sum of \$1.00, the town owned lot (tax map number 20-1-5) on Highland Street. Lot size is 1.7 acres. Pemi-Valley Habitat intends to build a duplex home on it (subject to ZBA special exception approval) to be sold at no profit and no interest to low income families, thus putting the property back on the Plymouth tax rolls.
(This article inserted by petition.)

Voted, by affirmative voice vote, to pass over this article.

Article 42. MOVING TOWN MEETING TO MAY

To see if the town will vote to hold the annual Town Meeting on the second Tuesday of May for the selection of town officers and the transaction of all other town business, pursuant to RSA 39:1-a.

A motion was made to commit this question to the Budget Committee for study.

Voted, by affirmative voice vote, to so commit.

Article 43. SMITH BRIDGE

To see what direction the town favors with respect to Smith Bridge. The Selectmen would like to receive input so that a plan may be developed and presented for Town Meeting action in 1991.

Mr. Bilafer stated that eventually voters would have to decide if they wanted to repair the wooden structure or construct a new bridge.

A motion was made to commit this question to the Planning Board for study.

Voted, by affirmative voice vote, to so commit.

Article 44. ACCEPTANCE OF TOWN ROAD - SAMUEL G. MCGLAUFLIN

To see if the town will vote to authorize the Selectmen to accept from Samuel G. McGlauflin, for use as a town road, a deed to the town for an existing private way fifty feet (50') in width to be known as Morgan Drive, which private way is shown on a plan entitled "Fairground Common", Plymouth, New Hampshire, by Gilbert C. Castle dated July, 1982. The plan is recorded in the Grafton County Registry of Deeds at Plan #5447. Said private road consists of the right-of-way off the southerly side of Fairgrounds Road, formerly known as Sunrise Circle, which extends in a generally southern direction from Fairgrounds Road, approximately four hundred feet (400') and extends around the center lots #14A, B, C, D, E, and F, and returns in a northerly direction to the said Fairgrounds Road, a distance of approximately another four hundred feet (400') more or less. The existing right-of-way services thirty eight (38) residents, and plans are under construction for an additional thirty two (32) tenants together with an additional six (6) single family homes. (This Article inserted by petition.)

A motion was made to pass over this article based on the advice of the Highway Superintendent who stated that the road has not met the test of time.

Voted, by affirmative voice vote, to pass over.

Article 45. ACCEPTANCE OF A TOWN ROAD - FRONTENAC SKI AREA, INC.

To see if the town will vote to authorize the Selectmen to accept from Frontenac Ski Area, Inc., for use as a town road to be known as Chadarin Lane, a deed to the town which will be described as follows: beginning at an iron rod on the southerly side of Parker Street at the northwest corner of Lot Number 2, now owned by Brian and Carol Walsh; thence south 29 degrees 00'30" east 60 feet along the westerly side of Lot 2 to an angle point; thence continuing along the westerly side of Lot 2 south 00 degrees 59'25" east 208.79 feet to an iron rod at the corner of Lot 2 and Lot 7; thence continuing south 00 degrees 59'25" east 120.00 feet along the westerly side of Lot 7 to the point of curve; thence continuing on Lot 7 along a curve in the road,

to the point of tangency at the corner of Lots 7 and 8, said curve having a radius of 125.00 feet and an arc length of 144.22 feet; thence continuing south 80 degrees 45'00" east along the southerly side of Lots 8, 9 and 10, 355.00 feet to the point of curve on the southerly side of Lot 10; thence continuing along the curve in the road along the southerly side of Lot 10 and the southwesterly side of Lot 11 to an iron rod on the easterly side of the road at the southerly most corner of Lot 11, said curve having a radius of 125. feet and an arc length of 161.34 feet; thence south 83 degrees 12'15" west 50.00 feet crossing the road to a point on the southwesterly side of said road; thence continuing along a curve on the southerly side of the road to an iron rod, said curve having a radius of 75.00 feet and an arc length of 96.81 feet; thence continuing along the southerly side of the road north 80 degrees 45'00" west 366.81 feet to an iron rod; thence continuing along a curve on the southerly side of the road and the easterly side of Lot 6 to an iron rod at the corner of Lots 5 and 6 on the westerly side of the road, said curve having a radius of 175.00 feet and an arc length of 201.90 feet; thence north 00 degrees 59'25" west along the easterly side of Lots 5, 4 and 1, 415.38 feet to an iron rod on the easterly side of Lot 1, now owned by Christopher and Faith Northrop; thence along a curve having a radius of 20.00 feet and an arc length of 20.94 feet to an iron rod on the southerly side of Parker Street; thence south 60 degrees 59'30" east along the southerly side of Parker Street 103.92 feet to the point of beginning.

Meaning and intending to convey that portion of the road known as "Chadarin Lane," that services Lots 1 and 2 and Lots 4 through 11 on the plan entitled "Subdivision for Frontenac Ski Area Inc., Plymouth, N.H.", surveyed July 1985 by John R. French; and June 1987 and August 1988, by French Land Services, Inc.

Also meaning and intending to convey a temporary "T" type turn-around at the end of Chadarin Lane. Said turn-around described as follows:

Beginning at an iron rod at the southerly most corner of Lot 11, on the easterly side of the above mentioned road, thence north 83 degrees 12'15" east 40.00 feet to a point; thence turning at a 90 degree angle south 06 degrees 47'45" east 40.00 feet to a point; thence turning at a 90 degree angle south 83 degrees 12'15" west 130.00 feet to a point; thence turning at a 90 degree angle north 06 degrees 47'45" west 40.00 feet to a point; thence turning at a 90 degree angle north 83 degrees 12'15" east 40.00 feet to a point on the southwesterly side of Chadarin Lane; thence continuing across said road north 83 degrees 12'15" east 50.00 feet to the point of beginning.

The above mentioned "temporary turn-around" is conveyed with the understanding that at the time that Chadarin Lane is extended, any portion of the temporary turn-around that is located outside of the 50 foot right-of-way of Chadarin Lane will revert back to the abutting owners.

(This article inserted by petition.)

A motion was made to table this article based on the advice of the Highway Superintendent who stated that the road has not yet met the test of time.

Voted, by affirmative voice vote, to table.

Article 46. ACCEPTANCE OF TOWN ROAD -- "RESERVOIR HEIGHTS"

To see if the town will vote to authorize the Selectmen to accept the road servicing the homes in the subdivision known as "Reservoir Heights," this road commonly known as Heights Road. Said road being a total distance of 750 feet, including the cul-de-sac, from Reservoir Road. The subdivision was approved by the Plymouth Planning Board in April, 1988, and recorded at the Grafton County Registry of Deeds, Plan #4916. Said road to be taken when deemed acceptable by the Plymouth Board of Selectmen and is described as follows:

Beginning at a point on the southerly side of Reservoir Road and the northerly side of Lot 2 of a subdivision for Arlyn Clement, Michael Legault and Sherburn Ramsay; thence southwesterly along a curve having a radius of 20.00 feet and an arc length of 32.13 feet to an iron pipe on the westerly side of Lot 2; thence proceeding south 23 degrees 30'00" west along the westerly side of Lots 2 and 3, 405.48 feet to an iron pipe at the corner of Lots 3 and 4, said pipe marking the beginning of the curve of the road; thence proceeding along said curve having a radius of 232.28 feet and an arc length of 97.90 feet to an iron pipe; thence continuing south 00 degrees 30'00" east a distance of 80.85 feet to an iron pipe at the corner of Lots 4 and 5; thence proceeding along a fillet curve at the beginning of the cul-de-sac to an iron pipe on the easterly side of the cul-de-sac, said curve having a radius of 20.00 feet and an arc length of 19.88 feet. Thence continuing around the cul-de-sac along Lots 5, 6, and 7 for a distance of 320.58 feet to an iron pipe on the easterly side of Lot 8, said cul-de-sac having a radius of 62.50 feet; thence proceeding along a fillet curve to an iron pipe on the easterly side of Lot 8; said curve having a radius of 20.00 feet and an arc length of 19.88 feet; thence continuing along the easterly side of Lot 8 north 00 degrees 30'00" west 80.85 feet to an iron pipe at the beginning of a curve; thence continuing along said curve, having a radius of 282.28 feet and an arc length of 118.24 feet, to an iron pipe at the corner of Lot 8 and Lot 9; thence continuing along the easterly side of Lots 9 and 10 north 23 degrees 30'00" east 408.70 feet to an iron pipe on the easterly side of Lot 10; thence continuing along a fillet curve, having a radius of 20.00 feet and an arc length of 30.71 feet to a point on the southerly side of Reservoir Road; thence south 64 degrees 27'00" east 90.06 feet to the point of beginning.

Meaning and intending to convey the road shown on a plan entitled "Sub-division for Arlyn Clement, Michael Legault and Sherburn Ramsay, Reservoir Road, Plymouth, N.H." surveyed November, 1987 by French Land Services, Inc., and recorded at the Grafton County Registry of Deeds, Plan #4916.
(This Article inserted by petition.)

A motion was made to pass over this article based on the advice of the Highway Superintendent who stated that the road has not yet met the test of time.

Voted, by affirmative voice vote, to pass over.

Article 47. ANY OTHER BUSINESS

A motion was made to reconsider Article 35. Mr. Clay declared this out of order on the grounds that he had announced at the start of the meeting that he would only accept a motion to reconsider a given article immediately following the vote on it. This decision was challenged and then placed before the voters.

Voted, by affirmative voice vote, to support the Moderator's decision to disallow reconsideration of Article 35.

There was no other business and the 1990 Town Meeting was adjourned at 12:57 in the afternoon.

Respectfully submitted,
Kathleen Latuch, Town Clerk, Plymouth, NH

**THE STATE OF NEW HAMPSHIRE
WARRANT FOR THE SPECIAL TOWN MEETING
OF THE TOWN OF PLYMOUTH**

To the inhabitants of the Town of Plymouth in the County of Grafton and the State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet in the court room, located in the Plymouth Town Hall, on Wednesday, July 25, 1990, at 7:00 o'clock in the afternoon for a Special Town Meeting at which time action will be taken on the following article of this warrant:

Article 1. To see if the Town will vote to raise and appropriate the sum of \$116,000 for the purpose of recovering and remediating the fuel spill at the highway garage, and to authorize the Selectmen to apply for, accept and expend monies from the State or any other source which may be used to partially or fully offset the cost of the clean up.

Article 2. To transact any other business that may legally come before said meeting.

Given under our hands this 6th day of July 1990.

Peter J. Goodwin
Roger G. Kleinpeter
Donald N. Jacques

Selectmen, Town of Plymouth

A True Copy, Attest
Peter J. Goodwin
Roger G. Kleinpeter
Donald N. Jacques

Selectmen, Town of Plymouth

**STATEMENT OF APPROPRIATION
TAXES ASSESSED FOR THE TAX YEAR 1990
OF THE TOWN OF PLYMOUTH IN GRAFTON COUNTY**

**SPECIAL TOWN MEETING
JULY 25, 1990**

August 1, 1990

Peter J. Goodwin
Roger G. Kleinpeter
Donald N. Jacques

Selectmen of Plymouth

PURPOSES OF APPROPRIATIONS

CAPITAL OUTLAY

Fuel Spill Clean Up	\$116,000
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SOURCES OF REVENUE

INTERGOVERNMENTAL REVENUES-STATE

Fuel Spill Clean Up Reimbursement From DES	96,000
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SPECIAL TOWN MEETING

JULY 25, 1990

Minutes

A Special Town Meeting was held in the court room of the Town Hall on Wednesday, July 25, 1990, at 7:00 o'clock in the afternoon. Moderator Robert Clay called the meeting to order and read from the Warrant.

Article 1. RECOVERY AND REMEDIATION OF FUEL SPILL

Authorization to raise and appropriate the sum of \$116,000.00 for the purpose of recovering and remediating the fuel spill at the highway garage, and to authorize the Selectmen to apply for, accept and expend monies from the State or any other source which may be used to partially or fully offset the cost of the clean up.

In response to questions concerning the impact of this article on the coming tax rate, Town Administrator, Merelise O'Connor, stated that raising \$100,000.00 would require an approximate increase of \$1.00 per \$1,000.00 (which would translate to \$1.16 in this case). She added, however, that the State had agreed to reimburse all but \$20,000.00 of this cost, leaving a \$.20 increase on the tax rate. She also explained that \$15,000.00 had already been spent on initial clean up and if this Article was voted down, the money would have to be taken from somewhere else in the budget. This would be on top of the \$93,711 which was cut from the proposed budget at the March Town Meeting. Ms. O'Connor added that the Board had decided to expend the \$15,000.00 with the anticipation that the Town would approve it in March. Board members agreed that emergency measures were required and believed they must take a leadership role in establishing a remediation plan.

Highway Superintendent, Marty Bilafer, gave a brief overview, stating that the leak was discovered and confirmed last October whereupon two tanks were removed and engineering reports completed. He noted that the Town stood in good faith with the State as a result of this prompt action.

Selectman Donald Jacques was asked why he supported this article when he had spoken against it at the March Town Meeting. He responded that the March Warrant had requested a bond issue to pay for clean up costs and he believed that it was not the best way to fund this item.

Chairman of the Board, Peter Goodwin, noted that beyond the first year clean up cost, additional money may be needed for continued maintenance but the Town should be eligible for further state funds. Selectman Roger Kleinpeter stressed that authorization for this article would cover preliminary costs this year but was not a blanket commitment to spend "whatever it takes".

Voted by affirmative voice vote, to raise and appropriate said money.

Following the vote, a concern was raised as to whether or not a money-related article required a paper ballot. Ms. O'Connor explained that paper ballot votes were required for bond issues and long term borrowing items, but not for articles to "raise and appropriate" through taxes. Mr. Clay ruled that a valid vote had been taken and would stand.

Article 2. To transact any other business that may legally come before said meeting.

There was no other business and the meeting was adjourned at 7:35 o'clock in the afternoon.

Respectfully submitted,

Kathleen Latuch
Town Clerk - Plymouth, NH

**Plymouth
Warrant
and
Budget**

**THE STATE OF NEW HAMPSHIRE
WARRANT FOR THE 1991 ANNUAL MEETING
OF THE TOWN OF PLYMOUTH**

To the inhabitants of the town of Plymouth in the county of Grafton and the State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Plymouth Town Hall in said Plymouth on Tuesday, the 12th of March, next, polls to be open for voting on articles 1 through 8 at 11:00 o'clock in the forenoon, and to close not earlier than 7:00 o'clock in the afternoon, and you are hereby notified to met at the Plymouth Elementary School in said Plymouth on Wednesday, the 13th day of March, next, at 7:00 o'clock in the afternoon for the second session of the Town Meeting at which time action will be taken upon the remaining articles of this warrant.

ARTICLE 1. To elect all town officers which appear on the official town ballot for the ensuing year.

ARTICLE 2. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the town of Plymouth Zoning Ordinance as follows:

(part a): Strike the entire Article V Cluster Development and insert the new Article V Cluster Residential Development. This is based on the Office of State Planning Technical Bulletin Number 4 which is a guide for towns to create a cluster development ordinance. The major differences between this ordinance and the current wording of the present section are:

1. Cluster Residential Developments are listed as a permitted use in most zones and are no longer required to receive a special exception except when multiple unit dwellings are proposed or except where cluster residential developments are only allowed by special exception.

2. Density is based only on the developable land after undevelopable land is subtracted from the gross total.

3. Manufactured housing parks will be considered as cluster residential developments and will not require a special exception.

4. Clearer development objectives.

5. Lot sizes may be reduced to no smaller than 25% of the minimum lot size allowed in the zone.

6. Flexibility in design requirements offset by increased benefits to the community.

7. Common open space must be suitable for recreation and undevelopable land may not be included as common open space nor counted in density calculations.

8. Clarification of open space ownership and management

(part b): Remove "Manufactured Housing Parks" as a separate, identified use

requiring a special exception in the agricultural zone and remove the standards guiding the granting of special exceptions for manufactured housing parks contained in section 1004.3, C. Manufactured housing parks are included in the definition of cluster residential development below.

(part c): Remove "Cluster Development" as a use requiring special exception in the residential, single family, residential, multiple unit dwelling, and agricultural zones. Add "Cluster Residential Development" as a permitted use in the residential, single family, residential, multiple unit dwelling, agricultural, civic/institutional and commercial, village zones and as a special exception in the commercial, highway and industrial and commercial development zones.

(part d): Strike the definition of "Cluster Development" in Section 202 and replace with a new definition "Cluster Residential Development" and define several new terms?

ARTICLE 3. Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

In Article XII, Section 1203, enlarge the Civic/Institutional Zone to include the area north of Cummings Street between Avery Street and Langdon Street totalling about five acres?

(This Amendment requested by S.M. Hospital.)

ARTICLE 4. Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

In Article VII, Section 707.1 replace "483-A:1-6" with "482-A:3"?

(This Amendment suggested by the Federal Office of Emergency Management.)

ARTICLE 5. Are you in favor the adoption of Amendment No. 4 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

In Article XII, clarify zone boundary descriptions for Residential, Single Family, Residential, Multiple Unit Dwelling, Civic/Institutional and Commercial, Village zones? This amendment is intended to "close" the zone descriptions for these zones and were identified when the overall map of the town was drawn. There are no enlargements nor new areas being incorporated.

ARTICLE 6. Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

In Article X, Section 1004.4, A, revise the variance criteria to be consistent with New Hampshire Supreme Court criteria as set forth in the annotations to RSA 674:33 (See annotation to Rowe V. North Hampton in the 1990 Supplement)?

ARTICLE 7. Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

(part a): In Article III, combine Sections 304.1 through 304.6 into one section

and make several changes in the uses that are permitted or allowed by special exception. (Please note that if Amendment 1 fails, "Manufactured Housing Parks" and "Cluster Development" will appear in the chart as separate, identified residential uses and will retain the "SE" under the appropriate zones.) These changes are:

1. Removal of "Dwelling Units above the first floor to a maximum of six (6)" as a separate, identified use in the commercial, village zone.

2. Addition of "Multiple Unit Dwelling of 3 to 6 units" as a permitted use in the commercial, village zone.

3. Changing "Single Family Dwelling" and "Two Family Dwelling" from permitted uses to uses allowed by special exception in the Commercial, Highway Zone.

4. Changing "Rooming House" from a permitted use to a use that is allowed by special exception in the Agricultural, Civic/Institutional, and Commercial, Village Zones.

5. Addition of "Auto Service Station" as a permitted use in the Agricultural and Commercial, Village zones.

6. Addition of "Any Other Use" to be allowed by special exception in the Commercial, Highway and Commercial, Village Zones.

7. Removal of "Cluster Development" allowed by special exception in the Residential, Single Family, Residential, Multiple Unit Dwelling, and Agricultural Zones and the addition of "Cluster Residential Development" as a permitted use in the Residential, Single Family, Residential, Multiple Unit Dwelling, Agricultural, Civic/Institutional, and Commercial, Village Zones and as a special exception in the Commercial, Highway and Industrial and Commercial Development Zones only upon passage of Amendment 1.

(part b): Creation of a new zone by amending Article XII, Section 1205.1, to change the name of the Commercial, Highway (West) Zone to "Industrial and Commercial Development Zone" (ICD) and to enlarge that zone to the east to include the Teichner Property (called the "Hitchiner Property") and to the south to encompass more land south of Tenney Mountain Highway? The Commercial, Highway (North) Zone described in Section 1205 will stay the same.

ARTICLE 8. Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

Amend Article X, Sections 1004.2, C and 1004.4 C to require a public hearing for the ZBA to grant an extension of a special exception or variance?
(This was suggested by Town Counsel with the intention of having a process similar to a compliance hearing.)

DELIBERATIVE SESSION

ARTICLE 9. To elect one (1) member to the Advisory Budget Committee for a four (4) year term.

ARTICLE 10. To see if the Town will vote to authorize the Selectmen to sell and convey any real estate or mineral rights acquired by the town by any tax collector's deed by public auction, advertised sealed bids, negotiated sale or in any other manner which the Selectmen shall deem to be in the best interests of the town and as justice may require.

ARTICLE 11. To see if the town will vote to authorize the selectmen to borrow money in anticipation of taxes and pay the obligations of the town.

ARTICLE 12. To see if the town will vote to authorize the Board of Selectmen to apply for, accept, and expend money from State, Federal or other governmental or private source which becomes available, in accordance with the procedures set forth in RSA 31:95-B.

ARTICLE 13. To see if the town will vote to raise and appropriate the sum of twenty-nine thousand, seven hundred, ninety-six dollars (\$29,796.00) for the below listed agencies:

I-93 Gateway Chamber of Commerce	\$ 630.00
Speare Memorial Hospital	3,300.00
Community Action Outreach	2,085.00
Baker-Pemi Senior Citizens	1,575.00
Task Force Against Sexual & Domestic Violence	630.00
Animal Control Agreement with Humane Society	600.00
Pemi-Baker Home Health Agency	16,342.00
Grafton County Senior Citizen Council	4,564.00
Lakes Region Association	70.00

ARTICLE 14. To see if the town will vote to create an Expendable General Fund Trust Fund which would allow both the Principal and Interest to be expended by future town meeting vote under the provisions of NHRSA 31:19-A for the purpose of maintaining the Pease Public Library and to appropriate a sum of forty-six thousand dollars (\$46,000) from the surplus (Interest) of the Library General Fund Balance.

ARTICLE 15. To see if the town will vote to authorize the Selectmen to acquire the land associated with the Depot Building at no cost to the town and to further authorize the Selectmen to transfer ownership of the land together with the Depot Building to the Grafton County Senior Citizen Council, Inc. for the sum of one dollar (\$1.00). The town has applied for a \$700,000 community development block grant on behalf of the seniors to establish a regional senior center on the premises.

ARTICLE 16. To see if the town will vote to rescind Article 18: "Purchase of the 'Hitchiner' Property" which was voted in the affirmative at the 1989 town meeting.

ARTICLE 17. To see if the town will vote to raise and appropriate the sum of twelve thousand, six hundred, fifty dollars (\$12,650.00) to fund the following capital items:

Combustible gas instrument	\$2,000
Fire Station asbestos abatement	2,650
Fire Station roof repair	8,000

ARTICLE 18. To see if the town will vote to establish the following Capital Reserve Funds under the provisions of RSA 35:1 and to raise and appropriate twenty-two thousand dollars (\$22,000.00) to be placed in Capital Reserve for the purposes stated:

Reconstruction of Smith Bridge	\$ 5,000
Ambulance	15,000
Jaws of Life	2,000

ARTICLE 19. To see if the town will vote to authorize the Board of Selectmen to accept fifteen thousand dollars (\$15,000.00) from Plymouth State College to offset the cost of Fire Department capital improvements.

ARTICLE 20. To see if the town will vote to raise and appropriate the sum of thirty-seven thousand, eight hundred, thirty-five dollars (\$37,835.00) in partial payment for the aerial ladder truck for the Fire Department. (The town voted to authorize the Selectmen to enter into a lease/purchase agreement in 1990.)

ARTICLE 21. To see if the town will vote to raise and appropriate the sum of seven thousand dollars (\$7,000.00) for the Parks and Recreation Department to replace the playground equipment at Fox Pond Park. This appropriation will be entirely offset by and is contingent upon a gift from Plymouth Leisure Association for You, Inc., in the amount of \$3,500.00 and a matching Federal Land and Water Conservation Fund grant in the amount of \$3,500.00.

ARTICLE 22. To see if the town will vote to raise and appropriate the sum of forty-six thousand, six hundred, twenty dollars (\$46,620.00) for the purpose of operating and maintaining monitoring wells and pumps in the continued remediation of the gasoline leak adjacent to the Highway Garage. This sum is entirely reimbursable by the State Oil Discharge and Disposal Cleanup Fund.

ARTICLE 23. To see if the town will vote to raise and appropriate the sum of \$1,282,342.00 to defray town charges for the ensuing year:

General Government	
Salaries & Fees	\$ 53,590
Expenses	188,351
Election and Registration Fees	2,450
Buildings	27,700

Reappraisal of Property	15,000
Planning and Zoning	37,915
Legal Expenses	15,000
Contingency Fund	
Emergency Management	1,875
Street Lighting	42,000
Vital Statistics	400
General Assistance	40,000
Patriotic Purposes	675
Band Concerts	1,300
Town Common	600
Debt Service	319,835
FICA/Insurance	535,651

ARTICLE 24. To see if the town will vote to raise and appropriate the sum of \$249,288.00 for 1991-92 Departmental Operations as follows:

Cemetery	\$28,495
Library	57,160
Parks and Recreation	162,083
Airport	1,550

ARTICLE 25. To see if the town will vote to raise and appropriate the sum of \$558,387.00 for 1991-92 Departmental Operations as follows:

Police Department	\$548,387
Outside Details	10,000

ARTICLE 26. To see if the town will vote to raise and appropriate the sum of \$390,303.00 for 1991-92 Departmental Operations as follows:

Fire Department	\$365,813
Ambulance	24,490

ARTICLE 27. To see if the town will vote to raise and appropriate the sum of \$513,499.00 for 1991-92 Departmental Operations as follows:

Highway Department	\$260,907
Incinerator/Recycling	252,592

ARTICLE 28. To see if the town will vote to accept and maintain as a town road (Class V Highway), in accordance with RSA 231:8, Morgan Drive, which has been constructed with the approval of and in compliance with the requirements of the town of Plymouth.

(This Article inserted by petition.)

ARTICLE 29. To see if the town will vote to authorize the Selectmen to accept for use as a town road, that right of way commonly known as Jillian Road which extends in a generally northeasterly direction from the northeasterly edge of

Highland Street 850 feet, more or less, to its point of intersection with Philly Street; thence crossing Philly Street and forming a loop road consisting of an additional 1550 feet, more or less, Together with the right of way commonly known as Philly Street, commencing at its point of intersection with Jillian Road; thence in a generally southeasterly direction and thence turning generally northerly and ending in a cul-de-sac a total distance of 800 feet, more or less.

Meaning and intending to describe all of the streets and roads in the River Ridge Subdivision in Plymouth, NH.

Said town acceptance is conditioned upon finishing said roads, at no capital expense to the town, to town standards in accordance with Planning Board approval for River Ridge Subdivision. Said acceptance is further conditioned upon the current owner reimbursing the town for the cost of maintenance for a one (1) year period to commence no later than June 30, 1991.
(This Article inserted by petition.)

ARTICLE 30. To see if the Town will vote to authorize the Selectmen to accept a gift of real estate property from Maurice and Eleanor Teichner (Commonly called the "Hitchiner" property). The property is a 32,000 square foot building on 18 acres and is located on Highland Street. The gift and acceptance would be contingent upon the Teichners and successors to the property being held harmless by the State of NH Department of Environmental Services/Attorney General's Office from any liability with respect to the existing pollution. The Board of Selectmen would conduct hearings to gain public input as to the future disposition of the property if it were acquired under the authority of this article.

ARTICLE 31. To transact any other business that may legally come before said meeting.

Given under our hands this 6th day of February, 1991.

Peter J. Goodwin
Roger G. Kleinpeter
Donald N. Jacques
Selectmen, Town of Plymouth

A True Copy, Attest
Peter J. Goodwin
Roger G. Kleinpeter
Donald N. Jacques
Selectmen, Town of Plymouth

PURPOSES OF APPROPRIATION (RSA 31:4)		Appropriations 1990 (1990-91) (omit cents) 18 Mos Total	Actual Expenditures 1990 (1990-91)	APPROPRIATIONS ENSUING FISCAL YEAR 1991 (1991-92) (omit cents)
GENERAL GOVERNMENT				
1	Town Officers' Salary	70,645	49,512.90	53,590
2	Town Officers' Expenses	292,011	175,130.39	188,351
3	Election and Registration Expenses	4,392	3,241.46	2,450
4	Cemeteries	33,100	23,442.68	28,495
5	General Government Buildings	36,210	23,130.07	27,700
6	Reappraisal of Property	36,035	12,606.00	15,000
7	Planning and Zoning	67,857	35,198.26	37,915
8	Legal Expenses	20,730	16,969.82	15,000
9	Advertising and Regional Association	982	670.00	700
10	Contingency Fund	34,552	0.00	0
PUBLIC SAFETY				
11	Police Department	807,499	537,369.02	558,387
12	Fire Department	489,860	336,000.80	365,813
13	Civil Defense	2,646	1,005.67	1,875
14	Building Inspection	---	---	---
HIGHWAYS, STREETS & BRIDGES				
15	Town Maintenance	---	---	---
16	General Highway Department Expenses	422,373	216,622.53	260,907
17	Street Lighting	58,046	34,680.34	42,000
SANITATION				
18	Solid Waste Disposal	368,387	194,994.12	252,592
	Pemi-Baker Solid Waste District	19,339	10,011.00	0
	HEALTH-Task Force Against S.D. Violence	924	630.00	630
20	Pemi-Baker Home Health Agency	22,809	15,560.00	16,342
21	Hospitals and Ambulances	38,287	24,007.42	27,790
22	Animal Control	1,143	780.00	600
23	Vital Statistics	738	400.00	400
WELFARE - Grafton Co. Sr. Citizens		6,373	4,346.00	4,564
24	General Assistance	29,505	32,156.19	40,000
25	Old Age Assistance-Baker-Pemi Sr. Citizens	2,311	1,575.00	1,575
26	Community Action Outreach Program	2,917	1,985.00	2,085
CULTURE AND RECREATION - Band Concerts		1,560	0.00	1,300
27	Library	85,019	54,946.53	57,160
28	Parks and Recreation	255,710	157,470.59	162,083
29	Patriotic Purposes	782	500.00	675
30	Conservation Commission - Included in Town Officer's Expenses			
DEBT SERVICE - Town Common		782	95.60	600
31	Principal of Long-Term Bonds & Notes	86,230	61,156.31	43,475
32	Interest Expense-Long-Term Bonds & Notes	19,635	14,660.27	7,060
33	Interest Expense-Tax Anticipation Notes	123,313	167,805.70	50,000
34	Interest Expense- Bonds	0	0.00	69,300
35	Interest Expense - Bond Antic. Note	0	0.00	130,000
	Bond Issue Cost	18,323	1,998.05	20,000
36	CAPITAL OUTLAY - See Attached Sheet	1,479,571	1,152,151.68	150,105
37				
OPERATING TRANSFERS OUT - CAPITAL RESERVE				
38	Smith Bridge	0	0.00	5,000
39	Ambulance Reserve	0	0.00	15,000
40	General Fund Trust (RSA 31:19-a)			
	Jaws Reserve	0	0.00	2,000
41	MISCELLANEOUS			
42	Airport	7,175	1,906.54	1,550
43	FICA, Retirement & Pension Contributions	193,489	121,062.57	168,651
44	Insurance	540,801	269,401.98	363,000
45	Unemployment Compensation	4,500	2,424.70	4,000
46	TOTAL APPROPRIATIONS	5,686,561	3,757,605.19	3,195,720

SOURCES OF REVENUE	ESTIMATED REVENUE 1990 (1990-91) (omit cents)	ACTUAL REVENUE 1990 (1990-91)	ESTIMATED REVENUE 1991 (1991-92) (omit cents)
TAXES			
47 Resident Taxes			
48 National Bank Stock Taxes	4,500	2,250	2,250
49 Yield Taxes	14,900	6,115	6,000
50 Interest and Penalties on Taxes	120,000	139,601	139,000
51 Inventory Penalties	---	---	---
52 Land Use Change Tax	50,000	40,088	20,000
INTERGOVERNMENTAL REVENUES-STATE			
53 Shared Revenue-Block Grant	75,000	74,000	74,000
54 Highway Block Grant	135,000	67,326	69,000
55 Railroad Tax	100	856	850
56 State Aid Water Pollution Projects	---	---	---
PAYMENT IN LIEU OF TAXES:			
57 State-Federal Forest Land/Recreation Land/Flood Land	0	904	900
58 Other (MS-1, p.2, lines 20-22)	90,000	0	0
59 Other Reimbursements	0	28,592	28,600
PSC - Safety Services/Capital	0	52,861	65,000
60 Postage & Emergency Management	0	8,309	6,700
LICENSES AND PERMITS			
61 Motor Vehicle Permit Fees	440,000	267,048	250,000
62 Dog Licenses	2,200	1,410	1,400
63 Business Licenses, Permits and Filing Fees	6,600	8,683	8,680
CHARGES FOR SERVICES			
64 Income From Departments	455,000	354,441	325,000
65 Rent of Town Property	15,000	3,965	3,965
MISCELLANEOUS REVENUES - Court Rental	0	17,865	11,000
66 Interests on Deposits	22,500	112,629	100,000
67 Sale of Town Property	1,200	53,151	1,000
68 Insurance - etc	0	9,119	9,000
OTHER FINANCING SOURCES BC/BS Reimburs.	0	11,730	12,000
69 Proceeds of Bonds and Long-Term Notes	1,845,450	580,000	0
70 Income from Water and Sewer Departments	0	0	0
71 Withdrawals from Capital Reserve	123,500	125,320	0
72 Library	510,000	510,000	46,000
73 Income from Trust Funds	---	---	---
74 Fund Balance	0	0	180,000
Fuel Clean-Up Reimbursement	96,000	0	46,620
75 TOTAL REVENUES AND CREDITS	4,006,950	2,476,313	1,406,965

Total Appropriations (line 46)	3,195,720.00
Less: Amount of Estimated Revenues, Exclusive of Taxes (Line 75)	1,406,965.00
Amount of Taxes to be Raised (Exclusive of School and County Taxes)	1,788,755.00

BUDGET OF THE TOWN OF
PLYMOUTH
, N.H.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

CAPITAL OUTLAY

<u>PURPOSE OF APPROPRIATION</u>	APPROP. (1990-1991) <u>18 MONTH TOTAL</u>	ACTUAL EXPENDITURES 1990 <u>(1990-1991)</u>	APPROP. ENSUING FISCAL 1991 <u>(1991-1992)</u>
Police Cruiser	15,000.00	14,990.31	0.00
Asbestos Abatement - F.D.	0.00	0.00	2,650.00
Roof Repair - F.D.	0.00	0.00	8,000.00
Combustible Gas Instrument	0.00	0.00	2,000.00
Fox Park Playground Equipment	0.00	0.00	7,000.00
Aerial Ladder Truck	100,000.00	0.00	37,835.00
Ambulance	57,000.00	57,000.00	0.00
Revaluation of Property	91,571.00	9,430.00	0.00
Police/Easter Seals Purchase	360,000.00	360,000.00	0.00
Police/Dispatch Renovation	220,000.00	207,268.82	0.00
Incin/Recycling Loader	10,000.00	10,150.00	0.00
Library Funding	510,000.00	458,780.59	46,000.00
Fuel Tank Expense	116,000.00	34,531.96	46,620.00
TOTAL	1,479,571.00	1,152,151.68	150,105.00

Annual Report

of the

Plymouth Village Water

and

Sewer District

Year Ending
December 31, 1990

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PLYMOUTH VILLAGE WATER & SEWER DISTRICT OFFICERS

COMMISSIONERS:

Kenneth P. Anderson

Term expires 1991

Donald N. Jacques

Term expires 1992

Neil A. Cowan

Term expires 1993

CLERK:

James E. Horan, Jr.

MODERATOR:

Leonard S. Sawyer

TREASURER:

James E. Horan, Jr.

ADMINISTRATIVE ASSISTANT:

Carol A. Kenneson

SUPERINTENDENT:

Eugene J. Ronikier

**SEWER DEPARTMENT
FOR THE FISCAL YEAR ENDING DECEMBER 31, 1990**

Cash on hand January 1, 1990	\$173,552.68*
Petty cash on hand January 1, 1990	25.00

RECEIPTS:

Sewer Assessments	194,025.36	
Sewer Applications	400.00	
Connection Fees	22,500.00	
Holderness Sewer District	12,500.00	
Labor & Supplies	807.32	
Reimbursement	2,278.48	
Lease on Land	1.00	
	38,547.63	
Certificate of Deposit	<u>150,000.00</u>	227,034.43
State Aid Grant	83,345.00	504,404.79
Interest		514,288.48
Redeposit		<u>12.75</u>
TOTAL RECEIPTS		1,192,283.70

WAGES

Payroll	105,134.73	
District Officers	<u>4,270.00</u>	109,404.73

TREATMENT FACILITY

Supplies & Expenses		
Uniform Rental	565.06	
General Operating Expenses	10,019.28	
Power Purchase	4,233.45	
Equipment Rental	1,145.00	
Alarm Systems	1,703.98	
Shop & Garage Expenses	1,323.06	
Training Membership	584.69	
Oil & Gas	7,612.14	
Chemicals	6,074.76	33,261.42
Repairs to Equipment		
General Facility	626.71	
Pumps	187.96	
Electrical Services	3,112.15	
Purification System	10.81	
Flow Transmitters/Recorders	35.87	
Vehicles	3,128.01	
Backhoe	<u>753.37</u>	7,854.88

PUMPING STATIONS

Operating Expenses	
Operating Supplies	836.32
Fuel	84.00
Power	10,092.77

Minor Equipment	716.00	
Contracted Services	6,324.12	
Pump & Motor Repairs	<u>1,412.93</u>	19,466.14
COLLECTION SYSTEM		
Sewer Main Cleaning	643.18	
Manhole Repair	73.78	
Equipment	1,811.30	
Chemicals	11,820.71	
Main Sewer Repairs	890.20	
Pipe Fittings & Couplings	<u>590.34</u>	15,829.51
ADMINISTRATION & OFFICE EXPENSES		
General Office Expense	7,020.63	
Officers Expense	1,080.35	
Attorney Fees	23,103.30	
Computer Support	235.00	
Election Expense	69.50	
SS & Retirement	10,843.48	
Bonds	250.00	
B & M Easement	30.00	
Printing	1,070.89	
Consulting Fees	192.41	
Outside Audit	5,490.50	
Miscellaneous	617.53	
EPA Fines	700.00	
Insurance	26,638.06	
Health Insurance	15,076.61	
Life Insurance	878.49	
Interest	<u>27,473.43</u>	120,770.18
CAPITAL EXPENSE		
Tenney Mtn. Sewer	6,552.59	
District Survey	1,940.00	
Office Facility	49,897.00	
Air Compressor	5,292.50	
Sewer Jet	16,000.00	
Parallel Sewer	71,059.84	
WWTP-Step 3	2,017.60	
Funded Debt	59,833.57	
Capital Reserve Fund	<u>75,100.00</u>	287,693.10
Transfer		53,133.38
Pemi Bank		16.00
TOTAL DISBURSEMENTS		647,429.34
Cash on hand December 31, 1990		544,829.36
Petty cash on hand December 31, 1990		<u>25.00</u>
		<u>1,192,283.70</u>

*Restated

**WATER DEPARTMENT
FOR THE FISCAL YEAR ENDING DECEMBER 31, 1990**

Cash on hand January 1, 1990	\$78,813.51*
Petty cash on hand January 1, 1990	25.00

RECEIPTS:

Water rents	216,341.50		
Labor & Supplies	3,078.92		
Water Applications	400.00		
Returned Check Fees	55.00		
Backflow Tests	510.00		
Used Equipment/Junk	2,065.40		
Reimbursements	1,002.63		
Transfer	53,133.38		
Filing Fees	4.00		
Project Closeout	<u>442.59</u>	60,691.92	277,033.42
State Revenue Sharing			2,731.42
Interest			<u>4,015.58</u>
TOTAL RECEIPTS			362,618.93

DISBURSEMENTS:

WAGES

Payroll	71,448.40		
District Officers	<u>4,200.00</u>	75,648.40	

WATER SUPPLY EXPENSES

Supplies & Expenses			
Installation Materials	1,729.40		
Foster St. Pump Station	768.01		
Water Testing	894.00		
Power Purchase	24,365.26		
Maintenance Contracts	353.85		
Garage & Shop	423.46		
Vehicle Supplies	437.88		
Telemetering & Alarms	753.06		
Corrosion Control	35,683.85		
Standby Chlorination	902.66		
Uniforms	<u>424.34</u>	66,735.77	
Repairs			
Storage Facilities	244.93		
Foster St. Structure	1,370.59		
Upper Level Pump Station	<u>2,121.49</u>	3,737.01	

WATER DISTRIBUTION EXPENSES

Supplies & Equipment		
Major Tools	1,202.98	
Small Tools	892.18	
Gen. Operating Sup.	1,795.19	
Meter Installation	1,557.20	
Safety Equipment	164.78	
Contracted Services	13,584.11	
System Material	<u>4,953.11</u>	24,149.55
Repairs		
Mains	1,372.50	
Meters	458.96	
Hydrants	332.54	
Vehicles	390.98	
Pavement Restoration	<u>4,234.26</u>	6,789.24

ADMINISTRATION & OFFICE EXPENSE

General Office Expense	4,943.77	
Officers Expense	684.75	
Election Expense	69.50	
SS & Retirement	7,312.91	
Bonds	270.00	
Attorney Fees	1,199.16	
Dues	140.00	
Miscellaneous	4,959.32	
Insurance	14,237.05	
Health Insurance	14,221.26	
Life Insurance	712.81	
Printing	741.30	
Interest	39,030.00	
Note	<u>42,103.38</u>	130,625.21

CAPITAL EXPENSE

Smith Ave. Water Main	11,999.45	
Hydrants	2,082.00	
Meters	5,534.80	
Air Compressor	5,292.50	
Funded Debt	<u>30,000.00</u>	54,908.75

TOTAL DISBURSEMENTS	362,593.93
Cash on hand December 31, 1990	.00
Petty cash on hand December 31, 1990	<u>25.00</u>
	\$362,618.93

* Restated

SPECIAL CONSTRUCTION ACCOUNTS
Pemigewasset National Bank
Baker River Construction
Acct. # 1720556

Balance on hand January 1, 1990		\$4,129.03
Income:		
Interest		52.74
Disbursements:		
Scott Construction	3,736.18	
Transfer to Acct. #1712520	442.59	
Pemi Bank	<u>3.00</u>	4,181.77
Balance on hand December 31, 1990		\$.00

Pemigewasset National Bank
Construction #1-Sewers
Acct. # 1717826

Balance on hand January 1, 1990		\$6,235.09
Income:		
Interest	137.55	
Deposit	<u>399.71</u>	537.26
Disbursements:		
NH Electric Cooperative	1,480.59	
Deachman & Cowie, PA	599.85	
Gerrity Building Centers	324.20	
PVW&SD	399.71	
Transfer to Acct. # 1417260	<u>3,968.00</u>	6,772.35
Balance on hand December 31, 1990		\$.00

**Pemigewasset National Bank
Treatment Plant Construction
Acct. # 1417260**

Balance on hand January 1, 1990		\$10,684.93
Income:		
Deposits	3,968.00	
Interest	<u>419.01</u>	4,387.01
Disbursements:		
PVW&SD	399.71	
Register of Deeds	56.25	
TWM Northeast	3,542.00	
A/D Instruments	6,000.00	
Deachman & Cowie, PA	69.34	
Pemi Bank	<u>35.75</u>	10,103.05
Balance on hand December 31, 1990		4,968.89

**Community Guaranty Savings Bank
Governor's Energy Grant
Account # 2011450**

Balance on hand January 1, 1990		\$.00
Income:		
Deposits	26,400.00	
Interest	<u>1,054.66</u>	27,454.66
Disbursements:		
TWM Northeast	10,112.13	
PVW&SD	640.61	
CGSB	<u>4.81</u>	10,757.55
Balance on hand December 31, 1990		\$16,697.11

**WWTP Step 3 - Construction
Pemigewasset National Bank
Account # 1726231**

Balance on hand January 1, 1990		\$4,455,521.38
Income:		
Deposits	840.61	
Bond Proceeds	5,000,000.00	
Interest	<u>158,088.46</u>	5,158,929.07
Disbursements:		
Charwill Construction, Inc.	155,348.10	
PVW&SD	11,990.40	
Schofield Septic Service	2,800.00	
NHMBB	15,000.00	
R.M. Piper, Inc.	16,273.86	
TWM Northeast	10,523.85	
Mercantile Bank/St. Louis	1,033,720.56	
CGSB (CD)	500,000.00	
Dartmouth Bank (CDs)	3,000,000.00	
Fleet Bank (CDs)	3,500,000.00	
Pem. Nat. Bank	42.00	
Transfer to Acct. #2708 (PNB)	300,540.39	
CGSB Acct. #2012474	<u>1,068,211.29</u>	9,614,450.45
Balance on hand December 31, 1990		\$.00

**WWTP Step 3 - Construction
Pemigewasset National Bank
Account # 27081**

Balance on hand January 1, 1990		\$. 00
Income:		
Transfers from Account #1726231		300,540.39
Disbursements:		
Energy Resources Group	2,060.00	
Town of Hanover	4,788.00	
Schofield's Septic	13,068.00	
TWM Northeast	80,498.33	
Charwill Construction	151,873.20	
Palmer & Dodge	17,700.00	
N.E. Telephone	6.68	
Retainage - TWM	5,137.00	
Retainage - Charwill	22,865.30	
Pemigewasset National Bank	9.02	
Merriam-Graves Corp.	1,750.00	
Transfer to CGSB #2012474	<u>784.86</u>	300,540.39
Balance on hand December 31, 1990		\$.00

**WWTF Construction Phase 3
Community Guaranty Savings Bank
Account # 2012474**

Balance on hand January 1, 1990		\$.00
Income:		
Deposits	14,578,223.64	
Interest	<u>11,770.74</u>	14,589,994.38
Disbursements:		
Shawmut Bank	2,650,000.00	
Charwill Construction	3,936,425.05	
Retainage-Charwill	224,343.27	
TWM Northeast	173,060.29	
Retainage-TWM	6,416.21	
Schofield Septic Service	23,796.00	
Town of Hanover	8,649.00	
Connecticut National Bank	308,780.26	
H.O.P.	2,395.00	
VWR Scientific	5,000.75	
Aim Telephone	928.00	
N.E. Telephone	264.68	
Excell Computer	2,378.00	
Data Stream	3,010.00	
Eugene Ronikier	241.01	
Chappell	52,500.00	
Treasury Bills	3,273,333.90	
Federal Home Loans	2,224,092.78	
Transfer to Acct. #1712520	492,847.26	
Community Guaranty Savings	1,169.53	
Community Guaranty Savings	<u>250,000.00</u>	13,639,630.99
Balance on hand December 31, 1990		\$ 950,363.39

MONEY FUND ACCOUNTS

Pemigewasset National Bank Account # 1712520

Balance on hand January 1, 1990		\$ 197,885.77
Income:		
Deposits	1,103,453.59	
Interest Earned	<u>10,163.71</u>	1,113,617.30
Disbursements:		
Transfer to General Fund	974,110.71	
Pemigewasset Natl. Bank	<u>6.00</u>	974,116.71
Balance on hand December 31, 1990		\$ 337,386.36

Community Guaranty Savings Bank Account # 2007219

Balance on hand January 1, 1990		\$ 49,893.77
Income:		
Deposits	184,170.74	
Interest Earned	<u>4,765.61</u>	188,936.35
Disbursements:		
PVW&SD		50,000.00
Balance on hand December 31, 1990		\$ 188,830.12

Commissioners' Report

The Board is pleased to report that the construction of the secondary wastewater treatment facility is on schedule. The planned startup date is May 15, 1991.

The 1991 budget shows a substantial increase due to the first year of operating the wastewater facility and its debt service. However, due to prudent investment of construction funds and the 95% reimbursement from the State of all eligible project costs, the fiscal picture is favorable. Therefore, the Board has voted not to increase rates for either the water or the sewer in 1991. However, two petition articles have been received, one is for a water line replacement on Rte 3 North, which, if approved, will increase the water rate by thirty-one cents; and the other is for a water line extension on Tenney Mtn. Highway, which, if approved, will increase the water rate by forty-five cents.

On September 28, 1990, the District's business office moved to its permanent location at 227 Old North Main Street. All planned renovations were accomplished within budget. This year we are asking the District to appropriate \$18,000.00 from the 1990 fund balance to reconstruct the handicapped access, pave, landscape, and any other renovations deemed necessary. We are planning an open house in late spring.

Another project we are asking the District to approve is the design and reconstruction of the sewer main on Cummings Street. This section is old clay pipe and has been a problem for quite some time. The estimated cost is \$55,000.00 and is to be funded from the 1990 fund balance.

The Board wishes to give special mention to the Study Committee for the possible merger of District and Town governments, for their time and effort. Those members included Gerard Boyle, Esq., Arthur Christiansen, Carol Kenneson, James Mayhew Jr., and Paul Riess.

The Board would like to thank the District members for their continued support in District affairs.

Respectfully submitted,
Kenneth P. Anderson
Donald N. Jacques
Neil A. Cowan
Board of Commissioners

Superintendent's Report

During the past year the District crews and contractors have been quite busy with various construction and maintenance projects, resulting in significant improvements to our facilities and our ability to service our customers.

To highlight a few:

Construction of the new Secondary Wastewater Plant has progressed well. At this writing 82% was complete with anticipated full operation in May. The District has directly purchased all related heavy equipment and supplies needed for the facility, thereby avoiding the contractor markup which resulted in a substantial savings.

The existing primary treatment plant processed 151 million gallons with a daily average of 413,000 gallons a day.

A major improvement in District services results from our new business office facility located on Old North Main Street. We were able to purchase, relocate, renovate and occupy the modular unit all within budget. Much of the sitework and all utility connections were done by District crews.

Additional undersized water mains and services were replaced in the Smith Avenue/Highland Street area to improve flow to customers with marginal pressure.

Construction plans and specs were completed for two significant water main extension and replacement projects,

1. Rte 3 North from Susse Chalet to the Campton line
2. Tenney Mtn. Highway from Hatch Plaza to Arlyn Farms

A systematic cleaning of the existing sewer collection system was implemented, utilizing the high water pressure sewer jet machine recently acquired by the District. This preventive maintenance program should minimize nuisance sewer line blockages.

Respectfully submitted,
Eugene Ronikier
District Superintendent

WATER QUALITY TEST RESULTS

As of 1989 state law requires that all Community Water Suppliers must notify its customers in writing, on an annual basis, of all factors of water quality for which tests have been made.

Below are those factors for which our two production water wells have been tested.

DATE SAMPLED : 13-SEP-1990

SOURCE IDENTIFIER: DIST SYS

<u>ANALYTE</u>	<u>MCL</u>	<u>UNITS</u>		<u>RESULT</u>	<u>UNITS</u>
Arsenic	0.050	mg/l	Less than	0.010	mg/l
Barium	1.000	mg/l		0.030	mg/l
Cadmium	0.010	mg/l	Less than	0.002	mg/l
Calcium	NO MCL SET	mg/l		19.573	mg/l
Chromium	0.050	mg/l	Less than	0.002	mg/l
Copper	NO MCL SET	mg/l		0.098	mg/l
Iron	NO MCL SET	mg/l		0.450	mg/l
Lead	0.050	mg/l	Less than	0.010	mg/l
Manganese	NO MCL SET	mg/l		0.046	mg/l
Magnesium	NO MCL SET	mg/l		4.198	mg/l
Mercury	0.002	mg/l	Less than	0.00050	mg/l
Nickel	NO MCL SET	mg/l	Less than	0.050	mg/l
Silver	0.050	mg/l	Less than	0.002	mg/l
Sodium	NO MCL SET	mg/l		95.292	mg/l
Zinc	NO MCL SET	mg/l		0.035	mg/l
Nitrate/Nitrites (N)	10.000	mg/l		0.870	mg/l
Fluoride	4.000	mg/l		0.110	mg/l
Alkalinity	NO MCL SET	mg/l		103.740	mg/l
Chloride	NO MCL SET	mg/l		102.660	mg/l
Hardness	NO MCL SET	mg/l		66.159	mg/l
pH	NO MCL SET	pH units		7.530	ph units
Corrosivity	NO MCL SET	pHs	-	0.635	pHs
Sulfate	NO MCL SET	mg/l		16.060	mg/l
Specific Conductance	700.000	uS/cm		550.000	uS/cm

General Note - MCL means Maximum Contaminant Level as set by the Safe Drinking Water Act (SDWA). The District personnel test for Bacteria monthly. Results of these tests have met quality standards. The low pH of our well water is being adjusted to a range of 7.0 - 8.0 pH units, by use of a Sodium Hydroxide solution. We DO NOT chlorinate the water.

Study Committee Report

Objective: To see whether or not it would be advantageous to merge the District and the Town, thereby changing the District to a water department and a sewer department.

The District is a focused governing body and the management of this body is accountable for the proper operation of the public water and public sewer systems. This method of operation permits a clear understanding of water works and sanitary systems policy and the direction of federal and state programs.

Although the various State agencies do not specify management policies, personal observations have been offered. Those observations highlighted the point that it is favorable to maintain a water and sewer works as a separate entity.

The first responsibility of the District is to its present users. There are several areas which need upgrading of service. The District has implemented a plan, which was prepared by Superintendent Ronikier, that identifies and rates the problem areas in need of improvement.

It is the consensus of this committee that it would not be cost effective to combine the two governing bodies. Currently, the District cannot support the entire geographic town with water and sewer services. New and sudden demand on the systems would be cost prohibitive, putting the burden on present District members. The District is in favor of expansion, in a reasonable and responsible manner. District personnel are skilled technical employees, requiring licensing and certification. In order to have an effective "labor pool", it would be necessary to train the other employees of a public works department which would prove to be costly in both time and money. Currently cooperation between the District and other town departments is good and equipment is being shared.

Combining the water and sewer district with other departments of the town could change priorities in the mission of the water and sewer district and eventually might require the need for more employees and equipment.

In the event that the water and sewer departments show an excess in revenues, this money could be disbursed to other departments rather than be designated for use within the water and sewer departments for the maintenance, operation, and upgrade of paid service.

In the opinion of this committee, the drawback of separate entities lies within the planning processes of each board. The Planning Board cannot be effective without the knowledge of the District's long range plans for improvements to and extensions of water and sewer lines. Open communication between the District and Planning Board is essential.

In conclusion, the Plymouth Village Water & Sewer District is an enterprise utility, and should be left to operate as such, remaining focused within its obligations to the users of its services. It is strongly recommended that open and frequent dialogue between the boards, administration, and department heads be established. Since effective development and planning relies heavily on the District's goals and plans, it is critical that lines of communication between the District and the Planning Board be established. The District should give its input in the preparation of the Master Plan and take an active role in the planning process for the future growth and well being of the entire town.

Respectfully submitted,
Gerard Boyle, Esq.
Arthur Christiansen
Carol Kenneson
James Mayhew, Jr.
Paul Riess

PLYMOUTH VILLAGE WATER & SEWER DISTRICT
Showing Annual Maturities of Outstanding Bonds
and Long Term Notes

Maturities	Precinct Sewer Separation Project		Precinct Sewer Wastewater Treatment Plant		Precinct Water Water Tank Reservoir Road		Precinct Water Baker River Crossing	
	Bonds 7.0%	Bonds 5.0%	Bonds 6.7%	Bonds 6.7%	Bonds 5.0%	Bonds 6.9%		
1991	55,000	5,078.27	195,000		15,000	20,000		
1992	50,000	5,316.61	195,000	265,000	15,000	20,000		
1993	50,000	5,623.55	195,000	265,000	15,000	20,000		
1994	50,000	5,889.20	195,000	265,000	15,000	15,000		
1995	50,000	6,187.34	195,000	265,000	15,000	15,000		
1996	50,000	6,483.41	195,000	265,000	15,000	15,000		
1997		6,846.19	195,000	265,000	15,000	15,000		
1998		7,175.38	195,000	265,000	20,000	15,000		
1999		7,538.64	195,000	265,000	20,000	15,000		
2000		7,905.03	195,000	265,000	20,000	15,000		
2001		8,335.85	190,000	265,000	20,000	15,000		
2002		8,742.48	190,000	265,000	20,000	15,000		
2003		9,185.06	190,000	265,000	20,000	15,000		
2004		9,637.13	190,000	260,000	20,000			
2005		10,150.86	190,000	260,000				
2006		10,651.82	190,000	260,000				
2007		11,191.07	190,000	260,000				
2008		11,747.54	190,000	260,000				
2009		12,362.28	190,000	260,000				
2010		12,978.17	190,000	260,000				
2011		13,635.19						
2012		14,318.87						
2013		15,056.67						
2014		15,812.61						
2015		16,613.13						
2016		17,451.78						
2017		18,339.53						
2018		9,035.57						
	305,000	289,289.23	3,850,000	5,000,000	225,000		210,000	

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of
the Board of Commissioners
Plymouth Village Water and Sewer District
Plymouth, New Hampshire

We have audited the accompanying general purpose financial statements of the Plymouth Village Water and Sewer District and the combining and individual fund financial statements of the District as of and for the year ended December 31, 1989, as listed in the table of contents. These financial statements are the responsibility of the District's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Asset Account Group, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Asset Account Group is not known.

In our opinion, except that omission of the General Fixed Asset Account Group results in an incomplete presentation, as explained in the above paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Plymouth Village Water and Sewer District at December 31, 1989, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles. Also, in our opinion, the combining and individual fund financial statements referred to above present fairly, in all material respects, the financial position of each of the individual funds of the District at December 31, 1989, and the results of operations of such funds for the year then ended, in conformity with generally accepted accounting principles.

March 12, 1990

s/Paul J. Mercier, Jr. CPA
PLODZIK & SANDERSON
Professional Association

(This document may be reviewed in its entirety at the business office during regular business hours.)

Warrant and Budget

**THE STATE OF NEW HAMPSHIRE
WARRANT FOR THE 1991 ANNUAL MEETING OF THE
PLYMOUTH VILLAGE WATER & SEWER DISTRICT**

To the inhabitants of the Plymouth Village Water & Sewer District qualified to vote in District affairs:

You are notified to meet at the Plymouth Town Hall and Court House building on Tuesday, the 12th day of March, next, polls to be open for voting on Article 1 at 11:00 o'clock in the forenoon and to close not earlier than 7:00 o'clock in the evening, and you are hereby notified to meet at the Plymouth Elementary School Music Room on Thursday, the 14th day of March, next, at 7:30 o'clock in the evening to act upon the remaining Articles of this Warrant.

Article 1: To elect all District officers which appear on the official 1991 District ballot.

Deliberative Session

Article 2: To see if the District will vote to raise and appropriate a sum of Three Hundred Thousand Dollars (\$300,000) for the purpose of upgrading and replacing the water line beginning at the Susse Chalet and traveling along Rte 3 North to the Campton Line; and to authorize the District Commissioners to meet this appropriation by borrowing under the Municipal Finance Act; to authorize the District Commissioners to contract for and expend any revenue available from other sources to defray the cost of the project.

(Inserted by petition, 2/3 ballot vote required)

Article 3: To see if the District will vote to raise and appropriate the sum of Four Hundred Seventy Thousand Dollars (\$470,000) for the purpose of extending the water line beginning at the Pemigewasset National Bank, West Branch, then traveling along Tenney Mountain Highway to Arlyn Farms; and to authorize the District Commissioners to meet this appropriation by borrowing under the Municipal Finance Act; to authorize the District Commissioners to contract for and expend any revenue available from other sources to defray the cost of the project.

(Inserted by petition, 2/3 ballot vote required)

Article 4: To see if the District will vote to raise and appropriate the sum of Twenty One Thousand Two Hundred Dollars (\$21,200.00) to be added to the Wastewater Treatment Facility Clarifier Capital Reserve Fund previously established; and authorized the transfer from the December 31, 1990 fund balance for this purpose in like amount.

Article 5: To see if the District will vote to raise and appropriate the sum of Eighteen Thousand Dollars (\$18,000.00), for the purpose of paving, landscaping, reconstructing the handicapped access, and any other renovation deemed necessary; and authorize the transfer from the December 31, 1990 fund balance for this purpose in like amount.

Article 6: To see if the District will vote to raise and appropriate the sum of Fifty Five Thousand Dollars (\$55,000.00) to design and reconstruct the sewer line on Cummings Street; and authorize the transfer from the December 31, 1990 fund balance for this purpose in like amount.

Article 7: To see if the District will vote to authorize the District Commissioners to make application for, accept, and expend, on behalf of the District, any and all grants or offers from the State or Federal Governments or other sources available for the purpose of defraying expenses of the District without further action by the District meeting, all in accordance with RSA 31:95-b.

Article 8: To see if the District will authorize the District Commissioners to borrow money in anticipation of taxes and other revenue to pay debts of the District and to give notes thereof, countersigned by the District Treasurer, all in accordance with RSA 33:7.

Article 9: To see if the District will vote to raise and appropriate the sum of One Million Six Hundred Sixty Seven Thousand Five Hundred Ninety One Dollars (\$1,667,591.00) for the operation of the Water and Sewer Departments for the year of 1991.

Article 10: To transact any other business that may legally come before said meeting.

Given under our hands this 12th day of February, 1991.

Kenneth P. Anderson
Donald N. Jacques
Neil A. Cowan
Commissioners of the Plymouth
Village Water & Sewer District

A True Copy Attest:

Kenneth P. Anderson
Donald N. Jacques
Neil A. Cowan

**1991 BUDGET OF THE
PLYMOUTH VILLAGE WATER & SEWER DISTRICT**

	BUDGET SECTION		
	Budget	Actual	Budget
Appropriations/Expenditures	1990	1990	1991
Payroll- Water	\$ 73,389	\$ 71,449	\$ 70,025
Payroll- Sewer	111,045	105,135	162,937
Salaries-District Officers	8,470	8,470	8,470
Operating Expenses-Water	100,100	74,875	91,600
Operating Expenses-Sewer	59,050	57,642	161,675
Repairs-Water	10,000	4,920	7,500
Replairs-Sewer	28,300	10,875	31,100
Contracted Services-Water	23,000	21,616	17,400
Contracted Services-Sewer	9,000	8,226	12,000
Administration Expense	25,100	21,493	22,800
FICA & Retirement	22,321	18,156	30,321
Legal Fees	7,000	24,302	25,000
Insurance	60,071	72,284	120,242
Other General Expenses	5,030	730	3,530
Audit	5,000	5,491	5,500
WWTP-Step 3	0	8,571	0
Vehicle	0	0	15,000
Hydrants	3,500	2,082	1,700
Meters	6,000	5,535	0
Water Main Construction	12,000	11,999	0
Sewer Jet Machine	17,000	16,000	0
Air Compressor	15,000	10,586	0
Major Equipment	0	0	4,800
Computer/Software	24,838	0	10,000
District Property Survey	<u>6,000</u>	<u>1,940</u>	<u>5,000</u>
Principal of Debt	131,304	131,304	307,078
Interest on Debt	<u>66,504</u>	<u>67,136</u>	<u>553,913</u>
Sub-total	829,022	760,817	1,667,591
Office Facility (from Surplus)	50,000	49,897	18,000
Parallel Sewer (from Surplus)	80,000	71,060	0
Article/Sewerline (from Surplus)	0	0	55,000
Capital Reserve (from Surplus)	<u>75,100</u>	<u>75,100</u>	<u>21,200</u>
Total Appropriations/Expenditures	\$ 1,034,122	\$ 956,874	\$ 1,761,791

BUDGET SECTION

	Estimated Revenue 1990	Actual Revenue 1990	Estimated Revenue 1991
Source of Revenues and Credits			
Cash on Hand	175,234		230,568
Surplus to Offset Cap Res Approp	75,100	75,100	21,200
Water Rents	263,000	216,342	258,218
Sewer Rents	190,000	194,025	195,000
State Aid Grant	83,345	83,345	779,751
State Revenue Sharing	2,731	2,732	2,732
Holderness Sewer	12,500	12,500	12,500
EPA	15,000	150,000	0
Application/Connection Fees	20,500	23,300	13,500
Lease on Land	1	1	1
Junk/Used Equipment Sold	1,200	2,066	2,200
Labor & Materials	7,000	3,886	4,000
Returned Check Fees	121	55	67
Backflow Permits	2,000	510	600
Reimbursements	4,766	3,725	9,450
Hydrant Rental	33,000	0	0
Filing Fees	4	4	4
Interest Earned	18,620	522,320	159,000
Article 5/Surplus	50,000	50,000	18,000
Article 6/Surplus	0	0	55,000
Parallel Sewer/Surplus	<u>80,000</u>	<u>80,000</u>	<u>0</u>
Total Revenues and Credits	1,034,122	1,419,911	1,761,791

**One Hundred-sixth
Town School District
Annual Report**

Plymouth School
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PLYMOUTH SCHOOL REPORT
Officers of the Plymouth School District

School Board	Term Expires
Mary Crane	1992
James Desmarais	1993
Richard Fralick	1991
Ted Geraghty	1991
Donald Hannigan	1993

Clerk
Kathy Latuch

Treasurer
Patricia Temperino

Auditor
Vachon, Clukay & Co.

Moderator
Robert Clay

Superintendent
G. Paul Dulac, Ed.D.

Assistant Superintendent
John True

Assistant Superintendent
Mark Halloran

SUPERINTENDENT'S REPORT

I am happy to report that School Administrative Unit #48 continues to strive for educational excellence for your children especially during these very difficult and troublesome economic times. All school boards this year have stressed the importance of both internal and external communications. School boards have also directed all personnel to develop clearer communication between themselves and their respective communities regarding educational budgetary issues and issues of educational significance. An important board goal this year has been to continue our on-going curriculum development, coordination, and consistency at all grade levels. Another goal of our School Administrative Unit #48 School Board is to continue to improve a workable management structure within our school system. My overall estimate of our school districts is that regardless of these difficult times, our schools continue to improve and our students continue to achieve.

The Pemi-Baker Regional School District and our regional high school entered into its first full year of operation in July, 1990. This year has been exciting and challenging. The School Board has worked diligently within its sub-committee structure to accomplish the aims established by the Pemi-Baker Regional School Board earlier this fall. Our high school this year has improved our capabilities in computer and technological elements of education. We have emphasized writing in our curriculum and improved our writing lab. Our high school students continue to win awards and achieve at a high level.

Program innovations over the last two years in the School Administrative Unit #48 are showing progress. One such effort is our special needs pre-school program currently offered through the Plymouth Elementary School but dealing with children throughout the School Administrative Unit. This program assists children ages 3-5 who are in need of special attention. The results of this program will have a positive impact on our regular education program beginning at the kindergarten level. A second effort involves our vocational childcare program also dealing with pre-schoolers. This program stresses the vocational applications related to early childhood development, while also offering the community a unique child care opportunity. Rumney and Wentworth this past year entered into tuition agreements to offer kindergarten within their programs. This is a major step forward for these two districts and will have a definite impact on the educational opportunities for their children.

We are continuing to stress writing skills throughout the curriculum in all of our schools and emphasizing the reading process for our students. The completion of our

elementary science labs in several schools now gives us the opportunity to fully engage in the experimental method. This emphasis on "hands-on" instruction has proved motivational to students and has contributed to the quality of our science curriculum. Mathematics education continues to be a central focus in our instructional program. We are continuing to deal with a "hands-on" mathematics approach at the primary level. This year the high school has studied and will change our mathematics sequence so that algebra will be offered previous to geometry beginning in the 1991-1992 school year. This change will have an impact on the quality of our mathematics program in School Administrative Unit #48.

The entire district is engaged in the implementation of an evaluation model based on a program developed in our region called the Saphier Model of Evaluation. This model is unique in that both administrators and teachers are trained in the fundamental operational aspects of the process. We are very excited about the potential of this evaluation program in that it stresses effective instructional practices that have been researched and tested. Positive student achievement is our goal.

This year we continue to implement our K-8 reading program, write the K-8 science and social studies curriculum. This summer we plan to write an overall K-12 language arts curriculum. July's work will be the culmination of a massive two year effort in the language arts area. We are excited with its potential.

I wish to thank all those involved with the successful completion this past summer of a number of building projects. In August we saw the completion of the Plymouth and Campton Elementary Schools. Also completed this summer was the high school renovation project. This included the repair of the north wing roof, major renovation in the north wing which previously housed the Plymouth Elementary School, work on our fire alarm system, and modification to the electrical and communication networks to integrate all these functions into a single school complex. The Russell School renovation project was also completed this summer. This included internal renovations, a new boiler which will be installed this spring, and a state approved fire alarm system. At this year's March School District Meeting the Wentworth tax payers will be voting on a bond for a building addition. We are in hopes that this bond vote will go well. The results obviously will give much needed space to the Districts smallest elementary school.

This year our School Administrative Unit welcomes to it's administrative rank a number of new administrators. These individuals will be crucial to the success of our program in the years to come. I am pleased to welcome for his first year as principal

of the Holderness Central School Mr. Robert Tremblay. Mr. Tremblay acted as an interim principal this past summer and was hired by the Holderness School Board in August of 1990. Mr. Tremblay is a former chemistry teacher at Plymouth Regional High School. Mr. Jon Freeman began his tenure as principal of Campton Elementary School this past fall. Mr. Freeman comes to Campton from his post as high school principal in Littleton, New Hampshire. The town of Campton is excited with Mr. Freeman's positive attitude and considerable work ethic. David Batchelder joins us for his first complete year of service as our vocational director at the Plymouth Regional High School. We are very excited with the initiation of a new program in our vocational area involving the training of students for early childhood and pre-school activities. This program has achieved tremendous success this year and we look forward to its continuation and improvement. The Superintendent's office welcomes Mr. Mark Halloran as our new assistant superintendent for finance and negotiations. Mr. Halloran has to date, proved himself as a very strong advocate for quality programming at an efficient cost. Mr. Halloran worked with local town officials in developing a fuel procurement process which has saved the schools and towns a considerable amount of money. We also welcome Ruth Tilson as our interim principal in the Rumney School District. Mrs. Tilson, in her role as interim principal, is substituting for Gretchen Stubbins who is on medical leave. Everyone in School Administrative Unit #48 wishes Mrs. Stubbins good luck in her current situation and hope that she will return to us in good health. Finally, I wish to welcome Mr. John Buccini as the new assistant principal at Plymouth Elementary School. Mr. Buccini was previously a teacher at the Plymouth Elementary School.

Thank you for the opportunity to work as your superintendent in what I consider to be the finest school system in New Hampshire. I wish also to thank all staff, boards, and community members for their effort in providing the educational quality we are enjoying at present; Please rest assured that we will continue to emphasize meeting the individual needs of all our students in the most cost efficient way possible.

Respectfully submitted,

G. Paul Dulac, Ed.D.
Superintendent of Schools

EXPLANATION OF SUPERINTENDENT'S AND ASSISTANT SUPERINTENDENT'S SALARY FOR 1989-1990

Chapter 189, Section 48 Revised Statutes Annotated of the State of New Hampshire, requires that the school district annual report show the total amounts paid to the Superintendent of Schools as per the following quotation: "Reports. Each Superintendent of a School Administrative Unit shall annually prepare a report of the total salary paid to the superintendent, showing in detail the amount paid by the state and each local school district and their share of same ... Said report shall be included in the annual report of the respective school district as a separate entry. A like report and entry shall be made for each assistant superintendent, teacher consultant, and business administrator, if any is in service in the Unit."

One-half of the School Administrative Unit expenses is prorated among the several school districts of the unit on the basis of adjusted valuations. One-half is prorated on the basis of average daily membership in the school for the previous school year ending June 30th. The salary of \$60,980 which was received by the Superintendent of Schools of School Administrative Unit #48 during 1989-1990 was prorated among the school districts comprising the School Administrative Unit. Allowance for \$2,750 travel within the Unit was also prorated as stated above.

The salary of \$47,280 for the Assistant Superintendent during 1989-1990 and travel allowance within the Unit for \$2,000 was prorated as stated above.

The table below shows the portion of salary and travel charged to each school district.

<u>District</u>	<u>Adjusted Percent</u>	<u>Supt. Salary</u>	<u>Supt. Travel</u>	<u>Asst. Supt. Salary</u>	<u>Asst. Supt. Travel</u>
Campton	17.24	10,512.95	474.10	8,151.07	344.80
Holderness	15.73	9,592.15	432.58	7,437.14	314.60
Plymouth	37.38	22,794.32	1,027.95	17,673.26	747.60
Rumney	8.11	4,945.48	223.02	3,834.41	162.20
Thornton	8.07	4,921.09	221.92	3,815.50	161.40
Waterville Valley	8.85	5,396.73	243.38	4,184.28	177.00
Wentworth	4.62	2,817.28	127.05	2,184.34	92.40

REPORT FROM THE PRINCIPAL **PLYMOUTH SCHOOL DISTRICT**

We have had a terrific and exciting year! With the opening of the new school and the restructuring of the grouping of students into three pods, primary (k-2), intermediate (3-5), and middle (6-8), we have been able to create a truly stimulating and enriching environment.

Our middle school teachers are diligent in their quest to meet the needs of students in their grades (6-8). An educational term of "transescence" is commonly used to describe students of this age. It is defined as the stage of development which begins prior to the onset of puberty and extends through the early stages of adolescence. Transescence is the foundation of a middle school. Students are neither children nor adults but somewhere in between. Because of this wide divergence in emotional, physical, and educational needs, middle school programming should attempt to meet these needs with a variety of programs, instructional practices and strategies, a positive school climate, open communication, and as much of an exploratory program (beyond the basics) as possible. We have attempted and accomplished our first phase in developing a middle school plan, and hope to move ahead as time and finances will permit.

The primary unit has enjoyed a positive relationship with Plymouth State College as they have placed approximately a dozen interns into the school each semester. Their presence has been truly rewarding for our students. Many thanks to the college and our faculty for all the planning and hard work in the implementation of this project.

Our intermediate unit saw the retirement of one of Plymouth's most veteran and devoted teachers, Miss Ruth Millar. Miss Millar had given the Plymouth School District over 38 years of dedicated service. We wish her well in her retirement and certainly appreciate her years of outstanding service to the children of this community.

My thanks to the citizens of Plymouth who so generously provided us a wonderful facility to teach their children. We truly appreciate the opportunity to teach in such a wonderful school. As my first year as Principal has ended, I want the citizenry to realize what a wonderful professional staff this school has, each dedicated to the education of your children. This is an exceptional school and I thank the staff, parents and citizens who continue to support it.

Respectfully submitted:

Peter F. Hutchins
Principal

PLYMOUTH ELEMENTARY SCHOOL

NURSE'S REPORT, 1990

Following is the 1990 report of the Health Program of the Plymouth Elementary School:

There was a lot of excitement this year as we moved into the new elementary school. After five months, we have settled in and are very proud of our school and its programs. As we entered the nineties, we were all very aware, in education, that we are living in a world of rapid change. School Health must become comprehensive. In order to better serve the physical, social, and emotional needs of the students, we endeavored to incorporate school health to continue to provide basic medical services, as well as to provide health instruction and to make sure that the environment is the best possible to ensure that our children stay healthy.

This year health instruction on a formal basis was provided for students in Grades five and six by the school nurse.

School physicians, Dr. Robert Hoyer and Dr. David Cunis, performed a total of sixty-six physical examinations.

The dental health program, sponsored by local organizations and administered by the Reverend Bayard Hancock, provided dental care for five children. Dr. Steven Birkitt performed the dental work. For the ninth consecutive year a Dental Prophylaxis and Topical Fluoride Application Program was offered for Grades K-8. Ninety-eight (98) children participated for a fee of \$5.00 a piece. The Plymouth Rotary Club sponsored pupils who needed financial assistance. Mrs. Jane Clay was the hygienist. She was employed by the New Hampshire Bureau of Dental Health. Unfortunately, because of state budget cuts, this worthwhile program has been discontinued.

In May, the Plymouth Lions' Club sponsored the Pre-School Vision and Hearing Screening Program in conjunction with the New Hampshire Department of Health and Welfare and assisted by the Plymouth Area High School Honor Society and Student Council members. A total of 129 children were tested. Several referrals were made to physicians.

Vision and hearing exams, along with heights and weights, were performed on students in Grades K, 1, 2, 3, 5, and 7. Other children were tested upon request.

Blood pressures were taken for all students in Grades 5 and 9. Other children were tested as needed.

Scoliosis screening was performed on students in Grades 5-8.

General inspections for head lice or dental programs were administered as necessary.

Medicines were dispensed, per doctors' orders, for a total of 152 children. Eighteen children, out of these 152, receive a medication on a daily basis.

There were approximately 4,000 visits to the Health Office.

Respectfully submitted,

Karen Bourgeois, R.N.
School Nurse

Warrant and Budget

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Plymouth, in the County of Grafton, State of New Hampshire, qualified to vote upon District affairs:

You are hereby notified to meet at the Plymouth Elementary School on Thursday, the seventh day of March, 1991 at 7:00 o'clock in the evening to act upon the following subjects:

- Article 1: To see what action the District will take relative to the reports of agents, auditors, committees and officers.
- Article 2: To see whether the District will vote to indemnify, and save harmless from loss or damage any person employed by the school district and any member or officer of its governing board or administrative staff from personal financial loss and expense, including reasonable legal fees and costs, if any, arising out of any claim, demand, suit, or judgement by reason of accidental damage to or destruction of property if the indemnified person was acting in the scope of his employment or office, in accordance with the provisions of RSA 31:105.
- Article 3: To see if the District will vote to authorize the School Board under RSA 198:20-b to apply for, accept and expend, without further action of the School District meeting, money from any source which becomes available during the fiscal year provided that such expenditures be made for purposes for which a school district may appropriate money and that such expenditures not require the spending of other school district funds.
- Article 4: To see if the District will eliminate the position of Assistant Principal and to use the resulting savings in salary and benefit costs to reduce the overall school district budget accordingly. (By petition)
- Article 5: To see if the District will vote to establish a contingency fund in accordance with Revised Statutes Annotated 198:4, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of ten thousand dollars (\$10,000) for such contingency fund.
- Article 6: To see what sum the District will vote to appropriate to help support with other school districts a court challenge to the constitutionality of New Hampshire's method of funding public education through near total reliance on local property taxes.

Article 7: To see if the District will vote to raise and appropriate the sum of thirty-seven thousand one hundred and eighty-four dollars (\$37,184) for the purpose of funding the costs of salary increases, fixed charges, and increased benefits as provided by the collective bargaining agreement between the Plymouth School District and the Plymouth Education Association, pursuant to an agreement dated the first day of July, 1990, for the 1991-1992 school year; being the second and final year of said contract.

Article 8: To see if the District will vote to raise and appropriate the sum of eighteen thousand six hundred and twenty-three dollars (\$18,623) for the purpose of funding the costs of salary increases, fixed cost increases, and increased benefits as provided by the collective bargaining agreement between the Plymouth School District and the Plymouth Educational Support Personnel Association, pursuant to an agreement dated the first day of July, 1989, for the 1991-1992 school year; being the third and final year of said contract.

Article 9: To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of School District officials, employees and agents and for the payment of statutory obligations of the District and to authorize the application against such appropriation of revenues as are estimated to be received; the School Board to certify to the Selectmen the balance between the estimated revenue and the appropriation, which balance is to be raised by taxes by the town.

Article 10: To transact any further business which may legally come before this meeting.

Given under our hands this 11th day of February in the year of our Lord nineteen hundred and ninety-one.

Mary Crane
James Desmarais
Richard Fralick
Ted Geraghty
Donald Hannigan
Plymouth School Board

A true copy of warrant attest:

Mary Crane
James Desmarais
Richard Fralick
Ted Geraghty
Donald Hannigan
Plymouth School Board

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the town of Plymouth qualified to vote in District Affairs:

You are hereby notified to meet at the Town Hall in said district on the twelfth day of March, 1991 at 11:00 o'clock in the forenoon to act upon the following subjects:

1. To choose a Moderator for the coming year.
2. To choose a Clerk for the ensuing year.
3. To choose a Member of the School Board for the ensuing three years.
4. To choose a Member of the School Board for the ensuing three years.
5. To choose a Treasurer for the ensuing year.

Polls will not close before 7:00 p.m.

Given under our hands at said Plymouth the ____ day of February, 1991.

Mary Crane
James Desmarais
Richard Fralick
Ted Geraghty
Donald Hannigan
School Board

A true copy of warrant attest:

Mary Crane
James Desmarais
Richard Fralick
Ted Geraghty
Donald Hannigan
School Board

PLYMOUTH ELEMENTARY SCHOOL DISTRICT
1991-1992 February 12, 1991 Budget Data

Accounts		1989-90	1989-90	1990-91	1991-92
		Adopted Budget	Actual Expenses	School Board Final Budget	School Dept. Budget Request
1100	REGULAR PROGRAMS				
	-110 Teacher's Salaries	704,646.00	720,410.57	844,983.00	815,696.00
	-211 Health Insurance	66,795.00	71,741.40	103,067.00	79,242.00
	-212 Dental Insurance	3,125.00	3,945.28	4,196.00	4,026.00
	-214 Workmen's Comp.	3,007.00	8,355.30	5,599.00	6,907.00
	-222 Retirement	7,804.00	8,546.02	8,941.00	32,892.00
	-230 FICA	54,269.00	55,425.71	63,924.00	63,659.00
	-260 Unemployment Ins.	1,050.00	1,260.01	1,393.00	2,352.00
	-290 Longevity	11,305.00	10,717.00	17,760.00	16,450.00
	-310 Contracted Srvc.				
	-330 Consultant				
	-440 Rprs. & Maint. Srvc	2,880.00	2,438.80	2,500.00	12,106.00
	-452 Rental of Equipment				
	-522 Driver Ed. Car Ins.				
	-610 Supplies	32,136.00	23,943.66	34,030.00	35,064.00
	-611 Audio-Visual				
	-615 Computer Software	2,000.00	912.07	3,051.00	0.00
	-630 Textbooks	10,097.00	8,810.57	15,000.00	26,608.00
	-633 Workbooks	8,923.00	7,677.52	9,000.00	3,553.00
	-640 Stu. Subs. & Periodi.	800.00	1,076.87	1,024.00	

1101	-741 New Equipment	2,867.00	21,820.42		
	-742 Replace. of Equip.	1,406.00	538.35	1,199.00	
	-810 Dues (MECC)	250.00	184.38	300.00	
	Total	913,360.00	947,803.93	1,115,967.00	1,098,557.00
	SUBSTITUTES				
	-120 Salaries	9,923.00	20,280.75	10,000.00	10,000.00
	-214 Workmen's Comp.	42.00	241.68	67.00	67.00
	-230 FICA	752.00	1,643.98	765.00	765.00
	-260 Unemployment Ins.	60.00	35.85	70.00	70.00
	Total	10,777.00	22,202.26	10,902.00	10,902.00
1102	AIDES				
	-110 Salaries	25,803.00	32,707.92	34,769.00	23,231.00
	-211 Health Insurance			184.00	122.00
	-213 Life Insurance	119.00		233.00	193.00
	-214 Workmen's Comp.	108.00	357.60	765.00	
	-222 Retirement	212.00	356.08	2,660.00	1,778.00
	-230 FICA	1,956.00	2,583.40	147.00	168.00
	-260 Unemployment Ins.	126.00	41.50		
	Total	28,324.00	36,046.50	38,758.00	25,492.00

1200	SPECIAL PROGRAMS	123,142.00	140,185.04	156,553.00	180,539.00
	-110 Salaries		987.50		500.00
	-111 Substitute (SPED)	9,695.00	28,752.84	40,319.00	57,322.00
	-120 Aides, Tutors, Asst.	10,118.00	15,889.89	17,621.00	12,475.00
	-211 Health Insurance	625.00	830.20	861.00	822.00
	-212 Dental Insurance	44.00	170.86	212.00	248.00
	-213 Life Insurance	561.00	1,603.47	1,329.00	1,991.00
	-214 Workmen's Comp.	1,568.00	1,712.22	2,578.00	8,406.00
	-222 Retirement	10,130.00	11,978.36	15,175.00	18,349.00
	-230 FICA	252.00	279.11	437.00	924.00
	-260 Unemployment Ins.	800.00	800.00	1,500.00	1,500.00
	-290 Longevity				
	-310 Contracted Services	1,102.00	17,573.05	2,484.00	3,000.00
	-390 Evaluations/Testing				
	-440 Rprs. & Maint. Srvc.	32,421.00	21,806.17	14,942.00	41,805.00
	-569 Tuition				1,758.00
	-580 Travel				1,205.00
	-610 Supplies	650.00	69.10	1,612.00	0.00
	-615 Computer Software				721.00
	-630 Textbooks	368.00	1,260.50	2,313.00	
	-633 Workbooks	903.00	812.38	1,500.00	1,500.00
	-741 New Equipment	915.00			
	-742 Replac. of Equip.	213.00			
	Total	<u>193,707.00</u>	<u>244,710.69</u>	<u>259,436.00</u>	<u>333,065.00</u>

1270	GIFTED AND TALENTED			
	-110 Salaries	7,302.00	7,302.00	17,980.00
	-211 Health Insurance	1,190.00	1,190.00	3,240.00
	-212 Dental Insurance	33.00	33.00	104.00
	-214 Workmen's Comp.	30.00	30.00	120.00
	-222 Retirement	183.00	183.00	192.00
	-230 FICA	538.00	538.00	1,375.00
	-260 Unemployment Ins.	11.00	11.00	56.00
	-270 Course Reimbursement	170.00	170.00	206.00
	-310 Contracted Services	262.00	262.00	1,410.00
	-320 Profess. Materials	393.00	393.00	250.00
	-532 Postage			33.00
	-550 Printing			100.00
	-580 Travel	131.00	131.00	83.00
	-610 Supplies	1,680.00	680.00	2,189.00
	-741 New Equipment			
	-810 Dues	34.00	34.00	21.00
	Total	11,957.00	10,957.00	27,359.00
1410	CO-CURRICULAR ACTIVITIES			
	-110 Referees Salaries	1,875.00	1,875.00	1,910.00
	-120 Coaches Salaries	14,342.00	11,261.25	12,916.00
	-130 Co-Curricular		2,547.50	8,548.00
	-214 Workmen's Comp.	60.00	138.10	144.00
	-222 Retirement	156.00	129.49	230.00
	-230 FICA	1,087.00	939.42	1,642.00
				2,015.00

-260 Unemployment Ins.	1,310.00	1,296.75	1,150.00	1,150.00
-440 Rprs. & Main. Srvs.				
-520 Student Insurance				
-550 Printing				
-580 Workshops	2,372.00	2,524.00	2,500.00	1,500.00
-610 Supplies			5,535.00	3,299.00
-741 New Equipment				
-742 Replac. Of Equipment	1,982.00	1,979.00		710.00
-810 Dues/Fees	20.00		215.00	215.00
Total	<u>23,204.00</u>	<u>22,690.51</u>	<u>34,790.00</u>	<u>34,937.00</u>

2114

-370 Register Accounting

22

2122

GUIDANCE SERVICES

-110 Counseling Salaries	33,981.00	24,352.00	35,601.00	35,601.00
-211 Health Insurance	4,269.00	1,386.00	4,830.00	4,159.00
-212 Dental Insurance	125.00	106.74	157.00	164.00
-214 Workmen's Comp.	144.00	276.21	240.00	297.00
-222 Retirement	373.00	258.97	383.00	1,449.00
-230 FICA	2,591.00	1,878.84	2,739.00	2,739.00
-260 Unemployment Ins.	42.00	40.98	49.00	84.00
-290 Longevity	200.00		200.00	200.00
-320 Prof. Materials			64.00	60.00
-440 Rprs. & Maint. Srvs				
-531 Telephone				
-532 Postage				

	-610 Supplies	800.00	423.21	983.00	1,341.00
	-615 Software				2,030.00
	-633 Tests				
	-730 Renovations				
	-741 New Equipment				
	Total	<u>42,525.00</u>	<u>28,722.95</u>	<u>45,246.00</u>	<u>48,124.00</u>
2130	HEALTH SERVICES				
2132	-330 MEDICAL FEES (DR.)	1,250.00	1,250.00	1,150.00	1,150.00
2134	-110 NURSE'S SALARY	11,076.00	11,076.00	25,010.00	24,144.00
	-211 Health Insurance	2,134.00	1,872.12	4,830.00	4,159.00
	-212 Dental Insurance	63.00	71.16	157.00	164.00
	-214 Workmen's Comp	48.00	138.10	168.00	213.00
	-222 Retirement	124.00	129.49	268.00	1,038.00
	-230 FICA	862.00	939.42	1,913.00	1,962.00
	-260 Unemployment Ins.	21.00	20.49	49.00	84.00
	-270 Course Reimbursement	100.00	100.00	1,224.00	1,224.00
	-290 Longevity	300.00	300.00		1,500.00
	-320 Prof. Materials			94.00	55.00
	-440 Rprs. & Maint. Svc.	85.00	7.59	104.00	75.00
	-522 Liability Insurance	34.00	33.50	35.00	67.00
	-610 Health Supplies	349.00	411.92	400.00	490.00
	-741 New Equipment				
	Total	<u>16,446.00</u>	<u>16,349.79</u>	<u>35,402.00</u>	<u>36,325.00</u>

2143	PSYCHOLOGICAL SERVICES				
	-310 Contracted Services	1,000.00	40.00	12,000.00	17,442.00
	-610 Supplies				
	Total	<u>1,000.00</u>	<u>40.00</u>	<u>12,000.00</u>	<u>17,442.00</u>
2150	SPEECH/PATH./AUDIOL SVCS				
2152	-110 Salaries	22,153.00	28,616.56	30,180.00	30,180.00
	-120 Aide	2,543.00		7,466.00	0.00
	-211 Health Insurance	2,530.00	2,218.85	4,830.00	3,080.00
	-212 Dental Insurance	100.00	113.86	157.00	78.00
	-213 Life Insurance	13.00	17.40	38.00	
	-214 Workmen's Comp.	104.00	345.26	253.00	252.00
	-222 Retirement	243.00	323.71	325.00	1,230.00
	-230 FICA	1,884.00	2,113.69	2,895.00	2,324.00
	-260 Unemployment Ins.	48.00	51.22	98.00	84.00
	-290 Longevity	160.00	160.00	200.00	200.00
	-390 Evaluation/Testing	291.00			
	-610 Supplies	110.00	94.74	31.00	400.00
	-630 Textbooks	205.00	186.52	792.00	
	-633 Workbooks			190.00	
	-741 New Equipment			30.00	
	Total	<u>30,384.00</u>	<u>34,241.81</u>	<u>47,485.00</u>	<u>37,828.00</u>
2154	OCCUPATIONAL THERAPIST				

	-110 Salaries				13,106.00
	-211 Health Insurance				139.00
	-212 Dental Insurance				82.00
	-214 Workmen's Comp.				109.00
	-230 FICA				1,003.00
	-260 Unemployment Insurance				84.00
	Total				<u>14,523.00</u>
2155	-330 PHYS THERAPY TOTAL				2,772.00
2190	OTHER SUPPORT SERVICES				
	-390 Assemblies	325.00	288.00	800.00	800.00
	-550 Report Cards	425.00	337.35	425.00	500.00
	Total	<u>750.00</u>	<u>625.35</u>	<u>1,225.00</u>	<u>1,300.00</u>
2210	-IMPROVE. OF INSTR. SRVS				
	-110 Summer Curriculum	758.00		5,000.00	2,100.00
2212	-370 Inst. Imp. Services			1,000.00	
2213	-270 COURSE/MTNG REIMBRS	9,000.00	11,644.84	11,000.00	12,000.00
	Total	<u>9,758.00</u>	<u>11,644.84</u>	<u>17,000.00</u>	<u>14,100.00</u>

2220	EDUCATIONAL MEDIA SRVS				
2221	-110 SUPERVISION SALARIES	16,274.00	16,273.50	26,533.00	34,465.00
	-111 Aide/Assts. Salaries	6,307.00	7,261.17	6,375.00	0.00
	-211 Health Insurance	3,659.00	1,872.12	5,917.00	4,159.00
	-212 Dental Insurance	30.00	71.16	235.00	164.00
	-213 Life Insurance	63.00	29.58	35.00	0.00
	-214 Workmen's Comp.	97.00	276.16	220.00	294.00
	-222 Retirement	181.00	258.97	424.00	1,435.00
	-230 FICA	1,753.00	1,878.84	2,517.00	2,713.00
	-260 Unemployment Ins.	42.00	40.98	94.00	84.00
2222	-290 Longevity	550.00	550.00		1,000.00
	-610 Supplies	662.00	420.89	600.00	800.00
	-630 Books	4,725.00	17,135.17		4,000.00
	-640 Periodicals	882.00	734.34	2,307.00	1,500.00
	-741 New Equipment		157.50		0.00
	-742 Replace. of Equipment		2,153.54		0.00
2223	AUDIOVISUAL				
	-110 Salaries	15,282.00	15,282.00		0.00
	-211 Health Insurance	2,134.00	1,872.12		0.00
	-212 Dental Insurance	63.00	71.16		0.00
	-214 Workmen's Comp.	65.00	172.63		0.00
	-222 Retirement	169.00	161.86		0.00
	-230 FICA	1,174.00	1,174.27		0.00
	-260 Unemployment Ins.	21.00	25.61		0.00

	-290 Longevity	200.00	300.00		0.00
	-440 Rprs. & Maint. Svcs	575.00	554.82	800.00	800.00
	-610 Supplies	775.00	793.98	800.00	800.00
	-630 Prerecorded Materials	1,823.00	1,554.64	2,400.00	1,000.00
	-741 New Equipment	600.00	4,001.03		0.00
	-742 Replacement of Equipment	800.00	230.96		800.00
2224	-390 EDUCATIONAL TV	600.00	216.00	787.00	0.00
2229	-890 NAT'L FOREST RSV	1,100.00	865.09	1,100.00	0.00
	Total	60,606.00	76,390.09	51,344.00	54,014.00

2310	SCHOOL BOARD SERVICES				
	-870 Contingency Fund	10,000.00	5,819.35	10,000.00	0.00
2311	-110 SALARIES	2,000.00	2,000.00	4,000.00	4,000.00
	-230 FICA		117.43	58.00	58.00
	-522 Liability Insurance	802.00	886.50	1,300.00	1,365.00
	-540 Advertising	300.00	2,203.45	300.00	300.00
	-580 Travel	100.00		500.00	500.00
	-615 Software				
	-640 Prof. Subscriptions	38.00		266.00	266.00
	-810 Dues and Fees	1,109.00	1,109.32	2,043.00	2,043.00
	-890 Miscellaneous				
2312	-120 SECRETARY'S SALARY	300.00	725.00	1,200.00	1,200.00
2313	-110 DIST. TREAS. SALARY	500.00	500.00	1,000.00	1,000.00

2314	-523 Fidelity Bond Ins.	124.00		220.00	230.00
	-532 Postage	330.00	330.00	400.00	400.00
	-610 Supplies	25.00		50.00	50.00
	-890 Bank Charges		390.00		0.00
	-110 Moderator's Salary	25.00	25.00	50.00	50.00
2315	-380 Ballot Clerks & Sups	80.00	79.99	160.00	160.00
	Checklist Fees				
	-550 Ballots/Sch/Dist Rpts	800.00	1,172.95	2,132.00	1,200.00
	-380 ATTORNEY'S FEES	2,500.00	2,308.58	2,500.00	5,000.00
	-380 AUDITOR'S FEES	1,890.00	1,890.00	3,600.00	2,000.00
2317	-380 CENSUS TAKER'S FEE	275.00	275.00		275.00
2319	-610 Census Cards	160.00			160.00
2320	Total	21,358.00	19,832.57	29,779.00	20,257.00
	OFFICE OF THE SUPT SVCS				
	-222 Retirement				4,307.00
	-351 SAU Expenses	75,649.00	75,648.15	90,777.00	92,694.00
	Total	75,649.00	75,648.15	90,777.00	97,001.00
2410	-OFFICE OF THE PRINCIPAL				
	-110 Prin/AsstPrin Salary	38,859.00	49,293.78	86,600.00	84,600.00
	-211 Health Insurance	4,269.00	3,432.22	9,660.00	5,699.00
	-212 Dental Insurance	125.00	71.16	313.00	329.00

2420	-214 Workmen's Comp.	163.00	586.94	580.00	702.00
	-222 Retirement	424.00	550.31	927.00	3,424.00
2490	-230 FICA	2,946.00	3,757.66	6,625.00	6,472.00
	-260 Unemployment Ins.	42.00	87.07	98.00	168.00
	-270 Course Reimburse.	1,460.00	956.60	2,920.00	2,920.00
	-291 LTD	256.00	131.18	615.00	607.00
	-440 Rprs. & Maint. Svcs.	1,297.00	896.28	1,400.00	2,861.00
	-532 Postage	973.00	572.85	1,500.00	1,800.00
	-550 Printing	900.00	742.60	1,400.00	900.00
	-610 Supplies	1,800.00	2,248.22	1,800.00	2,000.00
	-640 Prof. Subscriptions	150.00		150.00	200.00
	-741 New Equipment			160.00	100.00
	-742 Replace. of Equipment	500.00	417.50	500.00	760.00
	-810 Dues	5,000.00	5,000.00	5,000.00	0.00
	-890 NHSIP				
	Total	59,164.00	68,744.39	120,248.00	113,542.00
2420	-610 Scheduling Supplies				
	OTHER SUPP.SVCS/SCH ADM.				
2490	-110 Prin.Off. Staff Sals	16,426.00	16,439.75	30,840.00	32,308.00
	-211 Health Insurance	2,592.00	2,357.53	3,220.00	2,772.00
	-212 Dental Insurance			157.00	0.00
	-213 Life Insurance	78.00	73.08	163.00	145.00
	-214 Workmen's Comp.	70.00	207.16	211.00	273.00
	-222 Retirement				1,030.00

2491	-230 FICA	1,268.00	1,174.27	2,405.00	2,518.00
	-260 Unemployment Ins.	42.00	30.73	98.00	168.00
	-290 Longevity	300.00	300.00	600.00	600.00
	-810 Dues				
	-890 Graduation Expenses	400.00	391.14	450.00	0.00
	Total	<u>21,176.00</u>	<u>20,973.66</u>	<u>38,144.00</u>	<u>39,814.00</u>
-TEAM LEADERS					
	-110 Salaries			5,198.00	0.00
	-214 Workmen's Comp.			35.00	0.00
	-222 Retirement			56.00	0.00
	-230 FICA			398.00	0.00
	Total	<u>0.00</u>		<u>5,687.00</u>	<u>0.00</u>
-OPERATION OF BUILDING					
2542	-110 Custodial Salaries	14,997.00	15,987.16	47,882.00	52,871.00
	-211 Health Insurance	1,524.00	1,386.00	13,041.00	6,515.00
	-212 Dental Insurance			470.00	164.00
	-213 Life Insurance	69.00	73.08	248.00	238.00
	-214 Workmen's Comp.	474.00	172.63	2,375.00	3,294.00
	-222 Retirement				3,764.00
	-230 FICA	1,137.00	1,174.27	3,663.00	4,045.00
	-260 Unemployment Ins.	42.00	25.61	147.00	252.00

-290 Lonegvy					
-420 Water & Sewerage	1,200.00	1,525.20	3,600.00	3,600.00	
-430 Cleaning Svc. Windows					
-431 Rubbish Removal	340.00	340.20	1,248.00	2,322.00	
-440 Repairs & Maintenance	11,300.00	7,236.65	5,000.00	5,000.00	
-441 Maint. Contracts				3,550.00	
-452 Rental of Equipment	517.00				
-521 Property Insurance	4,716.00	8,011.20	11,545.00	12,122.00	
-531 Telephone	3,593.00	4,933.71	4,414.00	8,000.00	
-580 Workshops, Travel	414.00	136.06	400.00	200.00	
-610 Supplies	9,600.00	1,367.60	23,000.00	21,000.00	
-652 Electricity	23,432.00	18,881.13	50,000.00	65,000.00	
-653 Fuel Oil	7,383.00	6,388.40	25,000.00	25,000.00	
-730 Rprs. To Bldg. Materials	4,566.00	1,624.35			
-741 New Equipment				500.00	
-742 Replacement of Equip.	7,969.00			0.00	
Total	93,273.00	69,263.25	192,033.00	217,437.00	

2543

CARE & UPKEEP OF GROUNDS

-110 Park & Rec Salaries	11,271.00	11,270.57	14,217.00	20,531.00	
-432 Snow Plowing	1,463.00	1,581.00	2,920.00	2,442.00	
-440 Repairs & Maint. Srvs	1,562.00	1,538.92	726.00	966.00	
-460 Building Improvement	45.00		3,048.00	0.00	
-520 Ins. (Ski Area)	1,811.00	1,800.00		0.00	

	-521 Ins. (Vehicles)	435.00			276.00	878.00
	-610 Supplies	3,687.00	3,687.00		4,010.00	3,324.00
	-652 Electricity	642.00	670.17		829.00	608.00
	-741 New Equipment	687.00	673.90		2,433.00	821.00
	-742 Replacement of Equip.	1,982.00	1,981.46		195.00	316.00
	Total	23,585.00	23,203.02		28,654.00	29,886.00
2544	CARE & UPKEEP OF EQUIP.					
	-440 Piano Tuning	240.00	240.00		240.00	240.00
	Total	240.00	240.00		240.00	240.00
2545	-522 Vehicles Ins.					
2546	SECURITY & SAFETY					
	-110 Salaries					
	-211 Health Insurance					
	-213 Life Insurance					
	-214 Workmen's Comp.					
	-222 Retirement					
	-230 FICA					
	-260 Unemployment Ins.					
	-290 Longevity					
	Total	0.00				

2552	TO AND FROM SCHOOL				
	-513 Contracted Services	44,731.00	46,151.40	50,000.00	53,500.00
2553	-513 SPECIAL EDUCATION	2,940.00	1,277.54	497.00	6,056.00
2554	-513 FIELD TRIPS	3,000.00	2,705.40	4,000.00	2,000.00
2555	-513 CO-CURRICULAR TRIPS	5,210.00	5,789.90	8,500.00	5,968.00
2559	-524 LIABILITY INS. PARNT	536.00		1,133.00	0.00
	Total	<u>56,417.00</u>	<u>55,924.24</u>	<u>64,130.00</u>	<u>67,524.00</u>
2622	-890 STUDY COMMITTEE				
	Total	<u> </u>	<u> </u>	<u> </u>	<u> </u>
4500	-BLDG. ACQ. & CONSTRUCTION				
	-720 Buildings	6,520,000.00			
4600	-BUILDING IMPROVEMENTS				
	-460 Repairs to Building		6,360.86		
5000	-OTHER OUTLAYS				
5100	-DEBT. SERVICE				
	-830 Redempt. of Princ.			1,330,000.00	1,333,007.00
	-840 Interest on Princ.		169,687.50	412,582.00	336,353.00
	Total	<u>0.00</u>	<u>169,687.50</u>	<u>1,742,582.00</u>	<u>1,669,360.00</u>

5240	FOOD SERVICE				
	-440 Rprs. & Maint. Service	1,191.00	1,162.12		0.00
	-610 Supplies	212.00			0.00
	-741 New Equipment		172.65		0.00
	-742 Replacement of Equipment	150.00	1,036.05		0.00
	-880 Food Service Loan	1,700.00			0.00
5241	FOOD SERVICE				
	-110 Director's Salary	14,110.00	14,781.50	20,240.00	15,000.00
	-211 Health Insurance	3,081.00	1,386.78		0.00
	-212 Dental Insurance	61.00	71.16		0.00
	-214 Workmen's Comp.	480.00		1,044.00	935.00
	-222 Retirement				1,068.00
	-230 FICA	1,151.00	1,174.27	1,610.00	1,148.00
	-260 Unemployment Insurance	21.00	25.61	49.00	84.00
	-290 Longevity	1,072.00	420.50		
	Total	23,229.00	20,230.64	22,943.00	16,235.00
5242	FOOD PREP & DISPENSING				

-211 Health Insurance	1,581.00	1,632.72	0.00
-212 Dental Insurance	63.00		0.00
-290 Longevity	400.00	400.00	0.00
Total	<u>2,044.00</u>	<u>2,032.72</u>	<u>0.00</u>
5250 -880 TRANSFER TO CAPITAL RESERVE FUND DEFICIT APPROPRIATION SUPLMTL APPROPRIATION			
TOTAL DISTRICT FUNDS	8,238,933.00	1,984,566.72	4,032,103.00
TOTAL STATE AND FED. FUNDS	14,982.00		13,600.00
GRAND TOTAL	<u>8,253,915.00</u>	<u>1,984,566.72</u>	<u>4,045,703.00</u>
FEDERAL PROGRAMS			
Block Grants	4,982.00	3,600.00	3,600.00
Disadvantaged Handicapped Consumer & Homemaking Regular Voc. Education Adult Basic Education Other State/Federal	10,000.00	10,000.00	10,000.00
Foundation Funds, Etc.			
Total	<u>14,982.00</u>	<u>13,600.00</u>	<u>13,600.00</u>

PLYMOUTH SCHOOL DISTRICT
1991-1992 Revenue Data 2/12/91

	<u>1990-1991 ADOPTED</u>	<u>1991-1992 ESTIMATED</u>
UNRESERVED FUND BALANCE	207,534	207,000 (estimate)
REVENUE FROM STATE SOURCES		
Foundation Aid	273,579	183,523
School Building Aid	392,233	376,544
Area Vocational School		
Driver Education		
Adult Education		
Catastrophic Aid	6,322	0
Gas Tax Refund	1,000	1,000
Other		
REVENUE FROM FEDERAL SOURCES*		
Vocational Education		
Child Nutrition Program		
Block Grant (Chapter II)	3,600	3,600
National Forest Reserve	1,100	0
Preschool Grant		44,000
OTHER SOURCES		
Trans. from Capital Proj. Fund		
Trans. from Capital Rsrv. Fund		
Sale of Bond or Notes		
Co-op Payment	1,200,000	1,200,000
Int. & Prin. from SAU	24,280	19,369
Sale of Portables	17,000	10,000
Other State & Fed Funds		
LOCAL REVENUE OTHER THAN TAXES		
Regular Tuition	66,500	22,500
SPED Tuition		51,900
Earnings on Investments		
Pupil Activities	1,000	0
Hot Lunch Loan	3,000	0
Workers Comp. Dividends		

Unemployment Comp. Dividends		
Other		
Excess Sweeps		
O.T.		2,600
OTHER STATE/FED/FOUNDATION		
FUNDING	10,000	10,000
Total School Revenues & Credits	2,207,148	2,132,036
District Appropriation	4,045,731	4,045,703
DISTRICT ASSESSMENT	1,638,583	1,913,667

*Must be same amount shown on expenditures side of budget.

PLYMOUTH SCHOOL DISTRICT AUDITOR'S REPORT

At the time the town report was printed, we had not yet received Plymouth School District's auditor's report.

PLYMOUTH SCHOOL DISTRICT Contingency Fund List

School Board Expenses	\$ 307.09
Teacher Recognition Day	454.00
Plymouth Elementary School (winter programs)	525.00
Plymouth Police Dept. (Cultural Arts)	58.64
Clay's Office Products	41.85
PAHS Activity Fund	9.77
NH School Boards Association	57.00
Littleton Trophies	6.00
Plymouth Furniture Co (library carpet)	<u>4,360.00</u>
TOTAL	\$ 5,819.35

**PEMI-BAKER
SCHOOL REPORT**

Officers of the Pemi-Baker Regional School District

School Board	Term Expires
Douglas Wiseman (Ashland)	1991
Richard Blauvelt (Campton)	1993
Ross Deachman (Holderness)	1992
Tom Goulart (Plymouth)	1993
Susan Johnston (Campton)	1992
James Mauchly (Wentworth) (Sept. 89-Jan. 91)	1992
Susan Morton (Rumney)	1993
Barbara Noyes (Plymouth)	1991
Anne-Marie Reeve (Ashland)	1993
Ken Sutherland, Jr. (Campton)	1991
Malcolm Taylor (Holderness)	1991
Paul White (Thornton)	1991
Ed Wixson (Plymouth)	1992

Clerk

Dorothy Kaza & Barbara Pegnam

Moderator

Robert Clay

Treasurer

Sharon Davis

School Nurse

Jean Murphy

Superintendent

G. Paul Dulac, Ed.D.

Assistant Superintendent

John True

Assistant Superintendent

Mark Halloran

PLYMOUTH REGIONAL HIGH SCHOOL PRINCIPAL'S ANNUAL REPORT 1990

Nineteen Ninety marked the beginning of the new regional high school, which merged the former Plymouth AREA High School and Ashland High School into one entity, serving the communities of Ashland, Campton, Holderness, Plymouth, Rumney, Thornton, Wentworth and tuition students from Waterville Valley and Ellsworth.

The Town of Plymouth relinquished the governance of the former Plymouth AREA High School. A new 13 member Pemi-Baker Regional School Board was elected and began the process of planning the staffing, budget, new programs and building renovations for the opening of a new regional High School in the fall of 1990.

An extensive series of renovations of the physical plant took place over the summer vacation. They included a conversion of the former elementary school into 14 new classrooms for our English, Social Studies, E.S.L., Challenge, Pre-School, Child Care, and Special Education programs. Science labs were upgraded for Biology and Physics. P.E. Facilities were expanded to include new locker facilities for boys and girls, an enlarged exercise room and a new weight training room. The project also included an expanded guidance and administrative office space.

David Batchelder was appointed as the new Director of Vocational Education as the result of an extensive screening process. Dana McKenney was voted the outstanding Assistant Principal in the state by the New Hampshire Association of School Principals.

Pat Baron and Betty Veasey came aboard to staff a new program, Activities of Daily Living for our developmentally handicapped youngsters.

Department Heads were added to provide additional instructional leadership and coordination. They are, Paula Adriance, English; Patricia Palmer, Math; Daniel Dagenais, Social Studies; and Ina Ahern, Science.

A new Crisis Intervention Counselor, Janet Hill, took over the duties of assisting our most severely troubled students.

During the summer, administrators, some teachers and department heads took an intensive course offered by Research for Better Teaching to improve our skills in the classroom and in supervision/evaluation and staff development. Peggy MacNeil, a consultant from Research for Better Teaching, spent two days coaching the administrators on how to improve their write-ups of classroom observations. This effort is consistent with our top priority which is to improve the quality of educational services to our students. Administrators are being trained in how to deliver better quality feedback to teachers through classroom observation.

Enrollment at the high school, as of October 1, 1990, was 564. The average daily attendance rate for the 1989-90 school year was 450. Enrollment at the Region #5 Vocational Center was 170 students.

The class of 1990 sent 55% of its graduating seniors on to institutions of higher learning (39% to four year programs, 16% to two year programs). Our seniors received 39 scholarships of a total of 47 granted.

VOCATIONAL EDUCATION

At a time when most vocational centers are cutting programs because of lack of student interest and diminishing funds, Region #5 Vocational Center at Plymouth Regional High School expanded this year, adding a two-year Child Care program. The Plymouth Regional Preschool, serving 3-5 year olds was also started at the Vocational Center and serves as a lab school for students in the Child Care classes. Successful graduates of this new vocational program will enter the child care industry as child care workers or may receive advanced placement in Early Childhood teacher training programs. Mrs. Judith Hathaway, who previously taught kindergarten at Ashland, is the Preschool Coordinator/Master Teacher. Mrs. Nancy Garland is teaching the child care courses as well as continuing the Home Economics program.

Using federal grant money, a one-half time career/vocational guidance position was created at the Vocational Center. Richard Gonsalves, who has 10 years guidance background, as well as years of experience in the trades as a local contractor, has been hired in this position and is busy counseling students about their futures and the resources at the Center.

Once again, it is appropriate to point with pride to the accomplishments of our students:

- One of our students was recognized as a National Merit Scholarship Finalist. One received a commendation.
- One of our students was nominated for the New Hampshire High School Women Athletes Award for 1991.
- Two students represented the Vocational Center at the State Future Homemakers of America Conference, where they developed a peer outreach program plan for the Center.
- Ten of our students have been trained in peer outreach, an education-counseling model designed to prepare them to counsel others.
- Four students participated in St. Paul's Advanced Studies Program.
- One student was selected to receive the D.A.R. Scholarship.

- Four students were accepted to the N.H. All State Band.
- The Plymouth Regional High School Blood Drive sponsored by the Plymouth Cooperative Education Association and the PRHS Advanced First Aid classes.

Teachers have shown an interest in learning more about cooperative learning and integrating it into their classrooms.

The Program and Staffing Committee of the Board and the administration have conducted a thorough review of many of the programs at the high school and have assessed their effectiveness. The Pemi-Board and the administrative team have developed a school improvement plan which will be fully implemented when funding is available.

The high school staff began a major task, writing and revising curricula, in preparation for the New England Association of Schools and Colleges accreditation in October of 1992. The school will prepare a self study which measures our effectiveness against assessment criteria set up by this organization for its member schools. The N.E.A.S.C. will hopefully accredit the regional high school in 1992 based on the quality of educational services that we provide to our students and make recommendations to further improve the quality of education.

Our priorities for next year include:

- Completing the self-study of the school to prepare for the N.E.A.S.C. visit in October of 1992,
- Improving instruction and program effectiveness,
- Building self esteem in our students and staff,
- Continued planning of the future of the new Regional High School,
- A re-evaluation of our vocational offerings to meet the changing employment needs of our area,
- Implementing a vigorous marketing-recruitment program to increase our vocational enrollments and develop additional business linkages throughout Region #5,
- Teacher effectiveness training conducted by Research for Better Teaching during the summer of 1991 as part of our staff development program. This is to give our teachers access to the best and most recent developments in classroom instructional techniques.

Please allow me to thank all of you who have supported and contributed to programs offered at the high school.

Respectfully submitted,

Donald Bevelander, Ph.D.
Principal

Plymouth Regional High School
Nurses Report 1990-1991

Changing from a local to a regional high school brought about a number of changes this year including those in health care services. These changes were aimed at dealing with just the high school age students. Other changes resulted from either implementing state standards or expediting services.

The first change was my replacing Karen Bourgeois, R.N. at the high school level, so she could be the full time nurse at the Plymouth Elementary School. I brought to this job some 7 years experience in school nursing and 25 years of nursing in local hospitals.

This past fall, new health screening forms were developed with assistance from doctors, Robert Hoyer and David Cunis. Approximately 425 students participated in interscholastic athletic programs, and all were screened prior to participation.

National Health Awareness week was celebrated at the high school with the help of community volunteers. Robin Peters, dietician; Mike Bullek, pharmacist; Jane Doggett and Niles Downing, EMTs; and Dr. and Mrs. John Bentwood demonstrated health in action within the community. Pemi Baker Home Health Agency hosted a clinic at the end of the week that updated the immunization levels of about 100 students and 40 school staff.

The 148 students of the 10th grade were given health screening. This included vision and hearing tests, blood pressure checks, height and weight measurements and a check for scoliosis. An average of 55 students visit the nurse's office daily for medical assistance. This amounts to some 10,000 student visits per year. Assessment is made and appropriate treatment given. More serious cases are referred to the students' parent(s) with a recommendation for follow-up medical assistance if necessary. The ultimate objective of health care services is to help minimize lost classroom time and to return to class as soon as possible. Frequent communication with family, and other community health care workers, assists in this process of helping students.

With the many changes in the family structure and community problems, sometimes students' health problems can best be resolved with joint efforts by family, teachers and health care professionals. To encourage this, my door is always open. Please feel free to stop by, or if you wish, call.

Respectfully submitted,

Jean D. Murphy, R.N.

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Pemi-Baker Regional School District in the towns of Ashland, Campton, Holderness, Plymouth, Rumney, Thornton, and Wentworth, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Plymouth Regional High School Gymnasium on Tuesday, the fifth day of March, 1991 at 7:00 o'clock in the evening to act upon the following subjects:

- Article 1: To see what action the District will take relative to the reports of agents, auditors, committees and officers.
- Article 2: To see if the District will vote to authorize the School Board to negotiate and execute such tuition contracts as the Board may determine advisable for students outside the Pemi-Baker Regional School District.
- Article 3: To see whether the District will vote to indemnify and save harmless from loss or damage any person employed by the school district and any member or officer of its governing board or administrative staff from personal financial loss and expense, including reasonable legal fees and costs, if any, arising out of any claim, demand, suit, or judgement by reason of negligence or other act resulting in accidental injury to a person or accidental damage to or destruction of property if the indemnified person at the time of the accident resulting in injury, damage or destruction was acting in the scope of his employment or office, in accordance with the provisions of RSA 31:105.
- Article 4: To see if the District will vote to authorize the School Board under RSA 198:20-b to apply for, accept and expend, without further action of the School District Meeting, money from any source which becomes available during the fiscal year provided that such expenditures be made for purposes for which a school district may appropriate money and that such expenditures not require the spending of other school district funds.
- Article 5: To see if the District will vote to raise and appropriate the sum of thirty-six thousand seventeen dollars (\$36,017) for the purpose of funding the cost of salary increases, fixed cost increases, and increased benefits as provided by the collective bargaining agreement between the Pemi-Baker Regional School District and the Plymouth Regional Educational Support Staff (PRESS) pursuant to an agreement dated the first day of July, 1990, for the 1991-1992 school year, being the second and final year of said contract.

Article 6: To see if the District will vote to establish a contingency fund in accordance with RSA 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of twelve thousand dollars (\$12,000) for such contingency fund.

Article 7: To see if the District will vote to establish a capital reserve fund in accordance with RSA 35:1 for the purpose of meeting the expense of educating educationally handicapped children; and to see if the District will vote to appropriate the sum of sixteen thousand dollars (\$16,000) to be deposited to said capital reserve fund.

Article 8: To see if the District will vote to establish a capital reserve fund in accordance with RSA 35:1 for the purpose of future renovations and or repairs needed in the school; and to see if the District will vote to appropriate the sum of five thousand dollars (\$5,000) to be deposited to said capital reserve fund.

Article 9: To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of School District officials, employees and agents and for the payment of statutory obligations of the District and to authorize the application against such appropriation of revenues as are estimated to be received; the School Board to certify to the Selectmen of the member towns the balance between the estimated revenue and the appropriation, which balance is to be raised by taxes by the member towns.

Article 10: To transact any further business that may legally come before this meeting.

Given under our hands this 13th day of February in the year of our Lord nineteen hundred and ninety-one.

Douglas Wiseman	Susan Johnston	Kenneth Sutherland
Richard Blauvelt	Susan Morton	Malcolm Taylor
Ross Deachman	Barbara Noyes	Paul White
Thomas Goulart	Ann Marie Reeve	Eldwin Wixson

Pemi-Baker Regional School Board

A true copy of warrant attest:

Douglas Wiseman	Susan Johnston	Kenneth Sutherland
Richard Blauvelt	Susan Morton	Malcolm Taylor
Ross Deachman	Barbara Noyes	Paul White
Thomas Goulart	Ann Marie Reeve	Eldwin Wixson

Pemi-Baker Regional School Board

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Pemi-Baker Regional School District in the Town of Plymouth qualified to vote in District Affairs:

You are hereby notified to meet at the Town Hall in said District on the twelfth day of March, 1991 at 11:00 o'clock in the forenoon to act upon the following subjects:

1. To choose a Moderator for the coming year.
2. To choose a Member of the School Board for the ensuing three years representing the town of Ashland.
3. To choose a Member of the School Board for the ensuing three years representing the town of Campton.
4. To choose a Member of the School Board for the ensuing three years representing the town of Plymouth.
5. To choose a Member of the School Board for the ensuing three years representing the town of Thornton.
6. To choose a Member of the School Board for the ensuing year representing the town of Wentworth.

Polls will not close before 7:00 p.m.

Given under our hands at said Plymouth the 13th day of February, 1991.

Douglas Wiseman
Richard Blauvelt
Ross Deachman
Thomas Goulart
Susan Johnston
Susan Morton

Barbara Noyes
Ann-Marie Reeve
Kenneth Sutherland, Jr.
Malcolm Taylor
Paul White
Eldwin Wixson

Pemi-Baker Regional School Board

A true copy of warrant attest:

Douglas Wiseman
Richard Blauvelt
Ross Deachman
Thomas Goulart
Susan Johnston
Susan Morton

Barbara Noyes
Ann-Marie Reeve
Kenneth Sutherland, Jr.
Malcolm Taylor
Paul White
Eldwin Wixson

Pemi-Baker Regional School Board

PEMI-BAKER REGIONAL SCHOOL DISTRICT
1991-1992 Budget Data February 12, 1991

Accounts	1989-90		1989-90	1990-91		1991-92
	Adopted Budget	Actual Expenses	Adopted Budget	School Dept. Requested Budget		
1100	REGULAR PROGRAMS					
-110 Teacher's Salaries	794,267.00	918,223.84	1,134,658.00	1,078,309.00		
-211 Health Insurance	77,571.00	84,655.41	131,860.00	131,860.00		
-212 Dental Insurance	3,500.00	5,099.82	5,464.00	5,192.00		
-214 Workmen's Comp.	3,324.00	10,772.11	7,722.00	9,092.00		
-222 Retirement	8,626.00	10,682.55	12,205.00	11,536.00		
-223 Retirement Increase				31,069.00		
-230 FICA	59,987.00	71,630.69	88,172.00	83,808.00		
-260 Unemployment Ins.	1,176.00	1,618.55	1,938.00	1,548.00		
-290 Longevity	9,430.00	13,578.00	17,916.00	17,655.00		
-310 Contracted Srvc.				4,800.00		
-311 Artists in Schools				0.00		
-320 Prof. Books & Mag.			250.00	241.00		
-330 Consultant				0.00		
-440 Rprs. & Maint. Srvc	18,275.00	13,129.10	29,716.00	26,591.00		
-452 Rental of Equipment	800.00	962.88	800.00	0.00		
-522 Driver Ed. Car Ins.	1,100.00		1,100.00	0.00		
-610 Supplies	45,084.00	35,431.37	45,573.00	44,056.00		
-611 Audio-Visual	300.00		2,247.00	1,462.00		
-615 Computer Software	1,413.00	702.23	2,190.00	3,329.00		

1101	-630 Textbooks	15,904.00	12,973.69	16,085.00	19,402.00
	-633 Workbooks	6,280.00	2,699.89	4,532.00	8,444.00
	-640 Stu. Subs. & Periodi.	348.00	94.92	600.00	583.00
	-741 New Equipment	9,249.00	5,455.03	32,299.00	26,340.00
	-742 Replace. of Equip.	9,335.00	9,280.01	472.00	3,620.00
	-751 New Furniture				0.00
	-810 Dues (MECC)	50.00	234.38	1,437.00	158.00
	Total	<u>1,066,019.00</u>	<u>1,197,224.47</u>	<u>1,537,236.00</u>	<u>1,509,095.00</u>
	SUBSTITUTES				
	-120 Salaries	21,000.00	29,506.19	23,000.00	19,500.00
1102	-214 Workmen's Comp.	88.00	345.26	154.00	191.00
	-230 FICA	1,592.00	2,348.55	1,760.00	1,760.00
	-260 Unemployment Ins.	126.00	51.22	161.00	138.00
	Total	<u>22,806.00</u>	<u>32,251.22</u>	<u>25,075.00</u>	<u>21,589.00</u>
	AIDES				
	-110 Salaries			11,862.00	10,863.00
	-211 Health Insurance			4,830.00	4,830.00
	-212 Dental Insurance			157.00	0.00
	-213 Life Insurance			63.00	56.00
	-214 Workmen's Comp.			79.00	90.00
	-222 Retirement			261.00	239.00
	-223 Retirement Increase				534.00

-230 FICA			907.00	831.00
-260 Unemployment Ins.			49.00	42.00
Total	0.00		18,208.00	17,485.00

1200				
SPECIAL PROGRAMS				
-110 Salaries	77,322.00	72,326.76	118,726.00	161,146.00
-111 SPED Substitute		50.00		3,000.00
-120 Aides, Tutors, Asst.	29,414.00	18,572.08	36,730.00	48,979.00
-211 Health Insurance	17,760.00	13,305.08	26,355.00	31,185.00
-212 Dental Insurance	375.00	284.64	939.00	1,195.00
-213 Life Insurance	122.00	98.28	191.00	258.00
-214 Workmen's Comp.	451.00	994.09	1,045.00	1,754.00
-222 Retirement	1,119.00	1,165.37	2,083.00	2,815.00
-223 Retirement Increase				6,531.00
-230 FICA	8,136.00	8,024.98	11,928.00	16,168.00
-260 Unemployment Ins.	240.00	179.62	343.00	378.00
-290 Longevity	600.00	400.00	472.00	1,219.00
-291 LTD				296.00
-310 Contracted Services	800.00	588.90	5,500.00	21,524.00
-380 Attorney's Fees				3,000.00
-390 Evaluations/Testing	1,500.00	600.00	1,500.00	1,696.00
-440 Rprs. & Maint. Svc.	50.00		50.00	0.00
-452 Rental of Equipment	725.00	766.00	725.00	725.00

-532 Postage				202.00	170.00
-569 Tuition	23,671.00	40,882.82		263,215.00	226,349.00
-580 Travel					230.00
-610 Supplies	600.00	383.19		600.00	770.00
-615 Software	400.00	164.84		194.00	280.00
-630 Textbooks	625.00	475.88		625.00	717.00
-633 Workbooks	600.00	488.38		600.00	219.00
-640 Subscriptions & Period.				90.00	0.00
-741 New Equipment					172.00
-742 Replac. of Equip.					0.00
-810 Dues					150.00
Total	<u>164,510.00</u>	<u>159,750.91</u>		<u>472,113.00</u>	<u>530,926.00</u>
GIFTED AND TALENTED					
-110 Salaries	3,129.00	3,129.00		9,016.00	9,203.00
-211 Health Insurance	510.00	210.00		1,359.00	679.00
-212 Dental Insurance	14.00	14.00		43.00	41.00
-214 Workmen's Comp.	13.00	13.00		60.00	76.00
-222 Retirement	78.00	78.00		96.00	202.00
-223 Retirement Increase					453.00
-230 FICA	230.00	230.00		460.00	704.00
-260 Unemployment Ins.	5.00	5.00		12.00	11.00
-270 Course Reimbursement	73.00	73.00		339.00	311.00
-310 Contracted Services	412.00	412.00		1,520.00	2,206.00
-320 Profess. Materials	168.00	168.00		211.00	377.00
-390 OtherPurPro&TechSvc					0.00

-532 Postage	55.00	52.00
-550 Printing	165.00	152.00
-580 Workshops	56.00	127.00
-610 Supplies	292.00	991.00
-741 New Equipment	14.00	0.00
-810 Dues	14.00	32.00
Total	<u>4,994.00</u>	<u>15,617.00</u>

1300

VOCATIONAL PROGRAMS

-110 Salaries	317,590.00	191,466.88	197,416.00	221,866.00
-120 Aides, Tutors	22,751.00	23,495.15	27,518.00	26,873.00
-211 Health Insurance	42,567.00	32,164.28	31,522.00	34,274.00
-212 Dental Insurance	1,500.00	1,138.56	1,377.00	1,762.00
-213 Life Insurance	87.00	45.76	143.00	139.00
-214 Workmen's Comp.	1,407.00	2,209.66	1,534.00	2,099.00
-222 Retirement	3,971.00	2,363.11	2,761.00	3,009.00
-223 Retirement Increase				7,275.00
-230 FICA	25,386.00	16,439.83	17,513.00	19,346.00
-260 Unemployment Insurance	588.00	373.91	441.00	420.00
-290 Longevity	5,795.00	3,000.00	3,999.00	4,152.00
-310 Contracted Services	4,000.00	1,950.00	4,000.00	4,000.00
-320 Professional Books				50.00
-440 Repairs to Equipment	6,350.00	4,697.55	3,900.00	2,627.00
-452 Rental (van)	4,140.00	4,483.32	5,865.00	0.00
-460 Construction				400.00

-513 Field Trips	150.00	150.00	150.00
-540 Advertising			600.00
-610 Supplies	12,696.00	8,694.65	13,578.00
-611 Audio Visual	230.00		0.00
-615 Computer Software	150.00	344.29	1,670.00
-630 Textbooks	636.00	606.22	1,446.00
-633 Workbooks	729.00	116.73	1,204.00
-640 Periodicals	202.00	78.00	0.00
-741 New Equipment	200.00	2,500.00	776.00
-742 Replacement of Equip.	1,622.00	970.97	2,584.00
Total	<u>452,747.00</u>	<u>297,288.87</u>	<u>350,300.00</u>

CO-CURRICULAR ACTIVITIES

-110 Referees Salaries	13,660.00	13,660.00	17,240.00
-120 Coaches Salaries	69,974.00	73,249.95	88,659.00
-130 YrBook, Sr.Play,Etc.	22,523.00	18,961.25	31,064.00
-214 Workmen's Comp.	388.00	1,070.31	1,019.00
-222 Retirement	1,008.00	1,003.51	1,281.00
-223 Retirement Increase			3,868.00
-230 FICA	7,011.00	7,045.64	9,388.00
-260 Unemployment Ins.			<u>0.00</u>
-310 Contracted Services	3,100.00	3,100.00	3,250.00
-440 Rprs. & Main. Srvc.	5,500.00	5,524.44	5,550.00
-452 Rental of Equipment	500.00	500.00	500.00
-513 Field Trip Admin.	500.00	500.00	0.00

	-520 Student Insurance	1,312.00	1,375.00	1,400.00	1,500.00
	-540 Advertising	350.00	350.00		0.00
	-550 Printing	800.00	290.24		200.00
	-580 Workshops	3,920.00	3,856.90	4,050.00	4,450.00
	-610 Supplies	19,060.00	19,074.74	21,053.00	23,053.00
	-741 New Equipment	9,072.00	7,455.65	11,094.00	11,548.00
	-742 Replac. Of Equipment	9,700.00	9,148.87	9,940.00	7,530.00
	-810 Dues/Fees	2,940.00	2,285.00	3,000.00	4,380.00
	Total	<u>171,318.00</u>	<u>168,451.50</u>	<u>204,403.00</u>	<u>214,298.00</u>
1420	SUMMER SCHOOL total				12,000.00
1600	ADULT CONTINUING ED.				
	-110 Salaries				2,000.00
	-500 Printing Binding			1,000.00	600.00
	-800 Evening Enrichment	800.00	12,687.25	800.00	600.00
	Total	<u>800.00</u>	<u>12,687.25</u>	<u>1,800.00</u>	<u>3,200.00</u>
2114	-370 Register Accounting	350.00		350.00	350.00
	Total	<u>350.00</u>		<u>350.00</u>	<u>350.00</u>
2122	GUIDANCE SERVICES				
	-110 Counseling Salaries	68,904.00	67,850.00	102,954.00	107,765.00
	-211 Health Insurance	5,849.00	9,552.36	11,449.00	11,449.00

2123	-212 Dental Insurance	250.00	284.64	470.00	493.00
	-213 Life Insurance				0.00
	-214 Workmen's Comp.	294.00	794.10	697.00	904.00
	-222 Retirement	762.00	744.54	1,114.00	1,167.00
	-223 Retirement Increase				3,241.00
	-230 FICA	5,299.00	5,166.80	7,963.00	8,342.00
	-260 Unemployment Ins.	84.00	117.81	147.00	168.00
	-290 Longevity	1,000.00	800.00	1,132.00	1,273.00
	-310 Contracted Services				9,000.00
	-360 Testing	640.00		1,367.00	1,210.00
	-440 Rprs. & Maint. Srvc	1,095.00	260.00	300.00	283.00
	-517 Telephone				0.00
	-532 Postage	100.00	80.00	100.00	100.00
	-610 Supplies	1,000.00	883.54	900.00	896.00
	-615 Software	350.00	256.75		0.00
	-630 Textbooks			400.00	64.00
	-633 Workbooks			300.00	634.00
	-730 Renovations				0.00
	-741 New Equipment				0.00
	-742 Replacement of Equip.				0.00
	Total	<u>85,627.00</u>	<u>86,790.54</u>	<u>129,293.00</u>	<u>146,989.00</u>
	-360 Group Testing		373.19		
	-361 GED Testing	<u>250.00</u>	<u>250.00</u>	<u>250.00</u>	<u>242.00</u>
	Total	<u>250.00</u>	<u>623.19</u>	<u>250.00</u>	<u>242.00</u>

2129	GUIDANCE SECRETARY				
	-110 Salaries	27,295.00	27,416.20	31,016.00	28,836.00
	-211 Health Insurance	3,084.00	2,357.53	6,191.00	6,191.00
	-212 Dental Insurance				538.00
	-213 Life Insurance	131.00	111.36	313.00	150.00
	-214 Workmen's Comp.	116.00	310.73	210.00	239.00
	-222 Retirement	690.00	291.34	689.00	634.00
	-223 Retirement Increase				1,419.00
	-230 FICA	2,092.00	2,113.69	2,396.00	2,206.00
	-260 Unemployment Insurance	84.00	46.10	98.00	84.00
	-290 Longevity	300.00	300.00	300.00	0.00
	Total	33,792.00	32,946.95	41,213.00	40,297.00

2130	HEALTH SERVICES				
2132	-330 MEDICAL FEES (DR.)	1,250.00	1,250.00	1,650.00	1,500.00
2134	-110 NURSE'S SALARY	22,154.00	11,077.00	23,592.00	23,592.00
	-211 Health Insurance	4,269.00	1,872.12	4,830.00	4,830.00
	-212 Dental Insurance	62.00		157.00	164.00
	-214 Workmen's Comp	48.00	138.10	163.00	199.00
	-222 Retirement	124.00	129.49	260.00	257.00
	-223 Retirement Increase				715.00
	-230 FICA	862.00	939.42	1,859.00	1,837.00
	-260 Unemployment Ins.	21.00	20.49	49.00	42.00
	-270 Course Reimbursement	100.00	63.00	1,224.00	0.00

	-290 Longevity	300.00	300.00	707.00	424.00
	-330 Contracted Services				0.00
	-440 Rprs. & Maint. Srvs.	75.00			335.00
	-522 Liability Insurance		33.50	70.00	100.00
	-610 Health Supplies	349.00	169.61	420.00	826.00
	-640 Subscriptions				90.00
	-741 New Equipment				0.00
	-742 Replacement of Equipment			799.00	0.00
	Total	29,614.00	15,992.73	35,780.00	34,911.00
2143	PSYCHOLOGICAL SERVICES				
	-310 Contracted Services	20,000.00	22,924.00	21,200.00	5,400.00
	-610 Supplies				0.00
	Total	20,000.00	22,924.00	21,200.00	5,400.00
2150	SPEECH/PATH./AUDIOL SVCS				
2152	-110 Salaries	5,538.00	5,538.00	7,780.00	0.00
	-120 Aide	636.00			6,219.00
	-211 Health Insurance	632.00	554.71	1,449.00	1,938.00
	-212 Dental Insurance	25.00	28.46	47.00	0.00
	-213 Life Insurance	3.00			33.00
	-214 Workmen's Comp.	26.00	69.05	52.00	52.00
	-222 Retirement	61.00	64.74		137.00
	-223 Retirement Increase				306.00

2154	-230 FICA	471.00	469.71	595.00	476.00
	-260 Unemployment Ins.	9.00	10.24	49.00	21.00
	-270 Course Reimbursement			337.00	0.00
	-290 Longevity	40.00	40.00		0.00
	-310 Contracted Services				5,160.00
	-440 Repairs & Main. Services				
	-522 Liability Insurance				
	-580 Travel				
	-610 Supplies				
	-630 Textbooks				
2190	-633 Workbooks				
	Total	<u>7,441.00</u>	<u>6,774.91</u>	<u>10,309.00</u>	<u>14,342.00</u>
	OCCUPATIONAL THERAPIST				
	-310 Contracted Services				4,128.00
	-330 Consultation				200.00
	Total				<u>4,328.00</u>
	OTHER SUPPORT SERVICES				
	-390 Assemblies			500.00	500.00
	-550 Report Cards				
	-890 Theater Sup/Royalty				
2190	Total	<u>0.00</u>		<u>500.00</u>	<u>500.00</u>

2210	-IMPROVE. OF INSTR. SRVS				
	-110 Summer Curriculum	759.00		5,471.00	5,471.00
	-610 Supplies				
2212	EXTENDED SCHOOL YEAR				
	-110 Salaries		5,000.00		0.00
	-214 Workmen's Comp.		34.00		0.00
	-222 Retirement		54.00		0.00
	-230 FICA		383.00		0.00
	-640 Instr./Curr Development		2,000.00		4,200.00
2213	-270 COURSE/MTNG REIMBRS	<u>12,000.00</u>	<u>18,020.77</u>	<u>16,000.00</u>	<u>16,000.00</u>
	Total	<u>12,759.00</u>	<u>18,020.77</u>	<u>28,942.00</u>	<u>25,671.00</u>
2220	EDUCATIONAL MEDIA SRVS				
2221	-110 SUPERVISION SALARIES	32,548.00	23,535.67	34,661.00	35,597.00
	-111 Aide/Assts. Salaries	12,614.00			7,854.00
	-211 Health Insurance	3,658.00	1,872.12	4,830.00	6,244.00
	-212 Dental Insurance	62.00	71.16	157.00	164.00
	-213 Life Insurance	29.00	29.58		42.00
	-214 Workmen's Comp.	97.00	276.16	239.00	370.00
	-222 Retirement	182.00	258.97	381.00	392.00
	-223 Retirement Increase				1,089.00

-230 FICA	1,753.00	1,878.84	2,727.00	3,415.00
-260 Unemployment Ins.	42.00	40.98	49.00	84.00
-290 Longevity	550.00	550.00	990.00	1,187.00
-310 Contracted Services			3,000.00	0.00
-440 Repairs & Maint.				0.00

Total	<u>51,535.00</u>	<u>28,513.48</u>	<u>47,034.00</u>	<u>56,438.00</u>
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2222	-530 Telephone	740.00	700.00	700.00
	-610 Supplies	1,100.00	1,000.00	1,000.00
	-630 Books	10,000.00	9,715.00	9,000.00
	-640 Periodicals	2,200.00	2,200.00	2,842.00
	-741 New Equipment	4,872.00	605.00	0.00
	-742 Replace. of Equipment			

2223	AUDIOVISUAL			
	-110 Salaries	30,566.00	32,550.00	32,550.00
	-211 Health Insurance	2,134.00	4,830.00	4,830.00
	-212 Dental Insurance	62.00	157.00	164.00
	-214 Workmen's Comp.	65.00	223.00	270.00
	-222 Retirement	170.00	355.00	348.00
	-223 Retirement Increase			969.00
	-230 FICA	1,181.00	2,541.00	2,490.00
	-260 Unemployment Ins.	21.00	49.00	42.00
	-290 Longevity	300.00	660.00	0.00
	-310 Contracted Services	800.00		0.00

2224	-440 Rprs. & Maint. Svcs	800.00	1,214.95	800.00	1,000.00
	-453 Rental of Films	400.00	146.81	400.00	400.00
	-610 Supplies	1,820.00	1,803.98	800.00	1,000.00
	-615 Software				0.00
	-630 Prerecorded Materials	2,500.00	1,892.97	2,260.00	3,000.00
	-741 New Equipment	1,000.00	664.68	1,000.00	1,000.00
	-742 Replacement of Equipment	800.00	267.43	800.00	0.00
	-390 EDUCATIONAL TV				0.00
2229	-890 NAT'L FOREST RSV	1,100.00	865.09	1,100.00	0.00
	Total	<u>62,631.00</u>	<u>38,107.67</u>	<u>62,745.00</u>	<u>61,605.00</u>

2310	SCHOOL BOARD SERVICES				
2311	-870 Contingency Fund	10,000.00	7,235.94	12,000.00	1.00
	-110 SALARIES	6,700.00	2,000.00	6,700.00	6,700.00
	-230 FICA	1,200.00	117.43	97.00	97.00
	-522 Liability Insurance	5,000.00	886.50	3,600.00	5,500.00
	-532 Postage	350.00		375.00	400.00
	-540 Advertising		104.40	350.00	350.00
	-580 Travel	1,650.00		2,000.00	500.00
	-615 Software				0.00
	-640 Prof. Subscriptions		46.00		0.00
	-810 Dues and Fees		1,411.86	2,394.00	2,514.00
	-890 Miscellaneous				0.00

2312	-120 SECRETARY'S SALARY	1,175.00		1,175.00	1,200.00
2313	-110 DIST. TREAS. SALARY	1,000.00	500.00	1,000.00	1,000.00
	-230 FICA			15.00	15.00
	-523 Fidelity Bond Ins.	50.00		220.00	220.00
	-532 Postage	50.00	370.00	60.00	75.00
	-580 Travel	50.00			0.00
	-610 Supplies			50.00	50.00
	-890 Bank Charges		380.00		0.00
2314	-110 Moderator's Salary	75.00	25.00	75.00	75.00
	-380 Ballot Clerks & Sups	2,240.00	80.00	2,240.00	2,240.00
	Checklist Fees				
	-550 Ballots/Sch/Dist Rpts		1,172.95		2,000.00
2315	-380 ATTORNEY'S FEES	7,000.00	1,869.64	8,000.00	5,000.00
2316	-310 NEGOTIATOR'S FEES				
2317	-380 AUDITOR'S FEES	1,200.00	1,890.00	2,835.00	2,835.00
2319	-380 CENSUS TAKER'S FEE	275.00	275.00		275.00
	-610 Census Cards	160.00			160.00
	Total	38,175.00	18,364.72	43,186.00	31,207.00
2320	OFFICE OF THE SUPT SVCS				
	-222 Retirement				6,091.00
	-223 Retirement Increase				0.00
	-351 SAU Expenses	75,649.00	75,648.15	149,464.00	131,107.00
	Total	75,649.00	75,648.15	149,464.00	137,198.00

2330 SPECIAL AREA ADMIN.

-110 Voc./Dir Salary	76,831.00	75,096.73	93,667.00	43,804.00
-211 Health Insurance	8,537.00	2,184.14	9,660.00	1,658.00
-212 Dental Insurance	250.00	94.88	313.00	164.00
-214 Workmen's Comp.	324.00	863.15	630.00	364.00
-222 Retirement	842.00	841.66	1,007.00	469.00
-223 Retirement Increase				1,304.00
-230 FICA	5,854.00	5,871.37	7,196.00	3,351.00
-260 Unemployment Insurance	84.00	128.05	147.00	42.00
-290 Longevity	400.00	400.12	400.00	0.00
-291 LTD	510.00	545.53	604.00	311.00
-440 Repairs & Maint.	500.00	313.59	600.00	600.00
-532 Postage	325.00	325.00	350.00	350.00
-610 Supplies	1,000.00	875.45	1,000.00	1,200.00
-741 New Equipment				
-810 Dues	155.00	115.00	155.00	155.00
Total	95,612.00	87,654.67	115,729.00	53,772.00

2390 OTHER SUPPORT SVCS.

-110 Voc. Secretary Salary	15,396.00	15,460.50	21,821.00	16,836.00
-211 Health Insurance	3,049.00		4,179.00	4,179.00
-212 Dental Insurance			157.00	269.00
-213 Life Insurance	75.00	59.16	115.00	90.00
-214 Workmen's Comp.	66.00	243.79	148.00	142.00

-222 Retirement	392.00	161.86	487.00	0.00
-230 FICA	1,190.00	1,174.27	1,692.00	1,311.00
-260 Unemployment Ins.	42.00	25.61	49.00	42.00
-290 Longevity	300.00		300.00	300.00
Total	20,510.00	17,125.19	28,948.00	23,169.00

2410

-OFFICE OF THE PRINCIPAL

-110 Prin/AsstPrin Salary Ext. School Year	91,912.00	98,536.72	104,114.00	100,865.00
-111 Bldg. Support Team				0.00
-211 Health Insurance	8,537.00	3,744.24	5,367.00	4,784.00
-212 Dental Insurance	250.00	142.32	313.00	328.00
-214 Workmen's Comp.	388.00	1,139.36	700.00	841.00
-222 Retirement	1,006.00	1,100.63	1,118.00	1,084.00
-223 Retirement Increase				3,015.00
-230 FICA	6,997.00	7,515.35	7,995.00	7,747.00
-260 Unemployment Ins.	84.00	169.03	98.00	84.00
-270 Course Reimburse.	1,460.00	1,397.03	1,460.00	1,460.00
-290 Longevity	400.00	400.00	400.00	400.00
-291 TSA/LTD	609.00	666.78	742.00	719.00
-440 Rprs. & Maint. Srvs.	1,495.00	1,542.32	2,143.00	4,214.00
-452 Rental of Equipment	288.00		288.00	290.00
-532 Postage	2,500.00	2,582.34	3,500.00	3,500.00
-550 Printing	3,000.00	1,577.90	4,500.00	4,500.00

2490

OTHER SUPP.SVCS/SCH ADM.

-580 Workshops, Travel				0.00
-610 Supplies	5,000.00	3,338.71	6,000.00	6,000.00
-640 Prof. Subscriptions				0.00
-741 New Equipment				2,276.00
-742 Replace. of Equipment				0.00
-751 New Furniture			720.00	0.00
-810 Dues	1,300.00	1,891.00	1,500.00	2,200.00
-890 Accreditation				1,500.00
Total	125,226.00	125,743.73	140,958.00	145,807.00
OTHER SUPP.SVCS/SCH ADM.				
-110 Prin.Off. Staff Sals	45,492.00	48,855.19	70,413.00	72,724.00
-211 Health Insurance	8,522.00	3,182.60	14,256.00	14,256.00
-212 Dental Insurance			626.00	1,076.00
-213 Life Insurance	203.00	179.28	358.00	379.00
-214 Workmen's Comp.	191.00	552.42	472.00	604.00
-222 Retirement	1,137.00	517.94	1,550.00	1,600.00
-223 Retirement Increase				3,578.00
-230 FICA	3,448.00	3,757.68	5,387.00	5,563.00
-260 Unemployment Ins.	139.00	87.07	196.00	168.00
-290 Longevity		300.00		0.00
-291 Annuity				0.00
-810 Dues				0.00
-890 Graduation Expenses	1,850.00	1,820.69	2,200.00	2,200.00
Total	60,982.00	59,252.87	95,458.00	102,148.00

-OPERATION OF BUILDING

-110 Custodial Salaries	121,354.00	108,502.17	135,724.00	123,727.00
-211 Health Insurance	10,213.00	6,515.53	9,971.00	10,386.00
-212 Dental Insurance			939.00	1,076.00
-213 Life Insurance	549.00	312.54	698.00	619.00
-214 Workmen's Comp.	3,873.00	1,277.46	6,831.00	7,833.00
-222 Retirement	1,299.00	323.71	1,125.00	799.00
-223 Retirement Increase				1,787.00
-230 FICA	9,290.00	8,219.91	10,536.00	9,618.00
-260 Unemployment Ins.	353.00	189.51	392.00	322.00
-290 Lonegity	1,200.00	1,200.50	2,000.00	2,000.00
-420 Water & Sewerage	4,000.00	3,558.80	3,870.00	4,000.00
Voc. Water & Sewer	1,140.00	588.74	700.00	800.00
-431 Rubbish Removal	1,134.00	793.80	1,248.00	1,270.00
-433 Rug & Curtain Cleaning				0.00
-440 Repairs & Maintenance	33,608.00	20,123.27	66,400.00	91,672.00
-441 Maint. Contracts - Voc.	24,131.00	16,580.00		0.00
-452 Rental of Equipment	1,725.00		1,725.00	1,725.00
-521 Property Insurance	15,722.00	18,692.80	15,960.00	20,000.00
-531 Telephone	12,223.00	8,423.35	10,000.00	10,000.00
Voc. Telephone	500.00	173.37		0.00
-580 Travel	1,414.00	317.50	1,380.00	1,552.00

-610 Supplies	32,600.00	9,701.07	37,490.00	37,131.00
-651 Natural Gas	700.00	3,897.31	3,645.00	3,645.00
-652 Electricity	70,748.00	43,769.77	89,220.00	100,000.00
Voc. Electricity	24,998.00	23,172.23		0.00
-653 Fuel Oil	24,618.00	17,235.00	35,000.00	35,000.00
Voc. Fuel Oil	11,109.00	10,210.80		0.00
-730 Rprs. To Bldg. Materials	15,220.00	6,757.78	15,387.00	13,651.00
-741 New Equipment		630.00		431.00
-742 Replacement of Equip.	19,969.00		13,000.00	5,102.00
Total	443,690.00	311,166.92	463,241.00	484,148.00

2543

CARE & UPKEEP OF GROUNDS

-310 Park & Rec Salaries	37,569.00	26,297.98	33,173.00	50,264.00
-432 Snow Plowing	4,876.00	3,689.00	4,300.00	4,300.00
-440 Repairs & Maint. Srvs	5,206.00	3,372.87	1,928.00	2,364.00
-460 Building Improvement	150.00	105.00	7,106.00	0.00
-520 Ins. (Ski Area)	6,037.00	4,200.00	6,037.00	6,641.00
-521 Ins. (Vehicles)	1,568.00		2,476.00	2,150.00
-610 Supplies	12,290.00	8,629.42	9,359.00	8,137.00
-652 Electricity	2,611.00	1,563.69	1,932.00	1,933.00
-741 New Equipment	2,290.00	1,602.90	7,278.00	2,010.00
-742 Replacement of Equip.	6,608.00	4,625.94	455.00	773.00
Total	79,205.00	54,086.80	74,044.00	78,572.00

2544	CARE & UPKEEP OF EQUIP.					
	-440 Piano Tuning	180.00	140.00	180.00	180.00	
	-490 Boiler Inspection					
	-500 Snowblower / Mower					
	Total	<u>180.00</u>	<u>140.00</u>	<u>180.00</u>	<u>180.00</u>	
2546	SECURITY & SAFETY					
	-110 Salaries	10,265.00	9,500.72	10,600.00	0.00	
	-211 Health Insurance					
	-213 Life Insurance	47.00		56.00	0.00	
	-214 Workmen's Comp.	324.00	103.58	526.00	0.00	
	-222 Retirement					
	-230 FICA	778.00	704.56	811.00	0.00	
	-260 Unemployment Ins.	42.00	15.37	49.00	0.00	
	-310 Contracted Services				4,000.00	
	Total	<u>11,456.00</u>	<u>10,324.23</u>	<u>12,042.00</u>	<u>4,000.00</u>	
2550	PUPIL TRANS. SERVICES					
	-452 Voc. Van Insurance	750.00		750.00	750.00	
	-522 Rental Vehicles					
	-656 Voc. Van Gas	700.00		805.00	1,005.00	

2552	TO AND FROM SCHOOL				
	-513 Contracted Services	19,171.00	19,170.60	165,616.00	153,740.00
2553	-513 SPECIAL EDUCATION	709.00	1,691.78	2,423.00	7,467.00
2554	-513 FIELD TRIPS	360.00	1,017.00	388.00	388.00
	-514 Challenge Trips	2,000.00	2,264.71	2,000.00	2,000.00
2555	-513 CO-CURRICULAR TRIPS	27,056.00	35,986.10	30,000.00	35,800.00
2559	-524 LIABILITY INS. PARNT	1,133.00		1,133.00	1,500.00
	Total	<u>51,879.00</u>	<u>60,130.19</u>	<u>203,115.00</u>	<u>202,650.00</u>
2622	-890 STUDY COMMITTEE	3,043.00	3,043.20		0.00
	Total	<u>3,043.00</u>	<u>3,043.20</u>		<u>0.00</u>
4500	-BLDG. ACQ. & CONSTRUCTION				
	-720 Buildings		-60.00		
4600	-BUILDING IMPROVEMENTS				
	-330 Bldg Addition Exps.				0.00
	-460 Repairs to Building	288,256.00	338,290.44	560,000.00	
	Total	<u>288,256.00</u>	<u>338,230.44</u>	<u>560,000.00</u>	<u>0.00</u>

5000	-OTHER OUTLAYS					
5100	-DEBT. SERVICE					
	-830 Redempt. of Princ.	132,000.00	132,000.00	1,200,000.00	1,315,000.00	
	-840 Interest on Princ.	11,435.00	11,434.50	19,040.00	34,673.00	
	Total	143,435.00	143,434.50	1,219,040.00	1,349,673.00	
5240	FOOD SERVICE					
	-440 Rprs. & Maint. Service	2,382.00	944.04	2,400.00	2,472.00	
	-452 Rental of Equipment					
	-610 Supplies	424.00		600.00	375.00	
	-741 New Equipment				170.00	
	-742 Replacement of Equipment	300.00	1,579.20		750.00	
	-880 Food Service Loan	3,400.00		31,611.00	5,000.00	
5241	FOOD SERVICE					
	-110 Director's Salary	28,220.00	14,781.50	29,913.00	28,220.00	
	-211 Health Insurance	6,162.00	1,386.78	4,830.00	3,190.00	

-212 Dental Insurance	123.00	71.16	157.00	164.00
-214 Workmen's Comp.	960.00	172.65	1,484.00	1,892.00
-230 FICA	2,302.00	1,174.27	2,019.00	2,323.00
-260 Unemployment Insurance	42.00	25.61	49.00	42.00
-290 Longevity/TSA	2,143.00	387.50	2,143.00	2,143.00
-291 LTD	225.00	200.39	212.00	216.00
Total	46,683.00	20,723.10	75,418.00	46,957.00

5242 FOOD PREP & DISPENSING

-211 Health Insurance	3,162.00	1,386.78		0.00
-212 Dental Insurance	63.00			0.00
-290 Longevity	400.00	400.00		0.00
Total	3,625.00	1,786.78		0.00

5250 -880 TRANSFER TO CAPITAL
RESERVE FUND
DEFICIT APPROPRIATION
SUPLMTL APPROPRIATION

TOTAL DISTRICT FUNDS	3,674,799.00	3,449,897.95	6,142,782.00	5,725,064.00
TOTAL STATE AND FED. FUNDS	90,782.00	36,579.82	89,400.00	79,438.00
GRAND TOTAL	3,765,581.00	3,486,477.77	6,232,182.00	5,804,502.00

FEDERAL PROGRAMS

Block Grants	4,982.00	4,248.52	3,600.00	3,600.00
Disadvantaged	10,000.00	13,978.76	10,000.00	7,682.00
Handicapped	7,000.00	536.75	7,000.00	4,769.00
Regular Voc. Education	15,000.00	14,960.00	15,000.00	9,587.00
Adult Basic Education	2,800.00	529.09	2,800.00	2,800.00
Other State/Federal Foundation Funds, Etc.	51,000.00	2,326.70	51,000.00	51,000.00
Total	<u>90,782.00</u>	<u>36,579.82</u>	<u>89,400.00</u>	<u>79,438.00</u>

PEMI-BAKER REGIONAL SCHOOL DISTRICT
1990-1991 Revenue Data 2/12/91

	1990-1991	1991-1992
	<u>Actual</u>	<u>Estimated</u>
UNRESERVED FUND BALANCE	7,238.00	0.00
REVENUE FROM STATE SOURCES		
Foundation Aid		
School Building Aid	635,975.00	665,390.00
Area Vocational School		
Driver Education	4,800.00	4,800.00
Adult Basic Education		2,800.00
Catastrophic Aid	0.00	116,316.00
Gas Tax Refund	1,000.00	1,000.00
Other		
Expense Reimbursements		
REVENUE FROM FEDERAL SOURCES*		
Vocational Education	32,000.00	22,038.00
Child Nutrition Program		
Block Grant (Chapter II)	3,600.00	3,600.00
National Forest Reserve	1,100.00	0.00
OTHER SOURCES		
Trans. From Capital Proj. Fund		
Trans. From Capital Rsrv. Fund		
Sale of Bond or Notes	560,000.00	0.00
LOCAL REVENUE OTHER THAN TAXES		
Tuition	215,640.00	217,851.00
Earnings on Investments	10,000.00	5,000.00
Pupil Activities	8,000.00	
Summer School		12,000.00
Evening Enrichment		3,200.00
Co-Curricular		8,000.00
Hot Lunch Loan	1,700.00	1,700.00
Workers Comp. Dividends		
Unemployment Comp. Dividends		
Pre-School		27,840.00
OTHER STATE/FED		
/FOUNDATION FUNDING	51,000.00	51,000.00
Total School Revenues		
& Credits	1,532,053.00	1,142,537.00
District Appropriation	6,232,182.00	5,804,502.00
DISTRICT ASSESSMENT	4,700,129.00	4,661,965.00

* Must be same amount shown on expenditures side of budget.

BALANCE SHEET
JUNE 30, 1990
Pemi-Baker Regional School District

Assets		
Cash		\$ 2,136.28
Intergovernmental Receivables		7,590.95
Total Assets		9,727.23
Liabilities and Fund Equity		
Other Payables		1,789.72
Payroll Deductions and Withholdings		699.66
Total Liabilities		2,489.38
Fund Equity		
Unreserved Fund Balance		7,237.85
Total Fund Equity		7,237.85
Total Liabilities and Fund Equity		9,727.23

Outstanding Payables
Pemi-Baker Regional

Vendor	Account Number	Amount
Plymouth School District	2330-110	1,756.22
Boynton & Robinson	2315-380	<u>3.50</u>
TOTAL		1,789.72

Pemi-Baker Regional School District
Contingency Fund List

School Board Expenses	\$ 136.19
Gerrity Building Centers	57.08
P.A.H.S. Food Service & Deli	203.73
Election Day Expenses	
Susan Martin - negotiations	<u>37.50</u>
TOTAL	434.50

The 1990 annual report cover celebrates the addition of three new facilities for the Town of Plymouth. We have added an elementary school, a new library building and a police department facility to house three vital functions of our community

The Police Department and Dispatch is now settled in the metal building, formerly owned by Easter Seals, located on Route 3 North. The building was renovated, a state-of-the-art communications center was installed and the police department now has a bright, clear, modern place in which to carry out its duty.

The Plymouth Elementary School opened in September, 1990. The whole town shared the excitement of parents, students, teachers and administrators. This enthusiasm was brought to life in October when hundreds of volunteers constructed a wood and tire playground for the students.

The Pease Public Library is scheduled for mid-February, 1991 occupancy. Located at the corner of Russell and Highland Streets, the library is a fine addition to our downtown area. The Town is grateful to MANY who have made it possible for the library service to function in such a handsome facility.

These buildings and the services provided by the departments/faculty-staff personnel are a tribute to the people of Plymouth and their efforts to make our community a better place to live.

— *The cover photo was taken by Parks & Recreation Director, Scott Dunn.*

